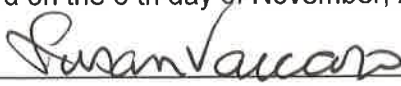




TOWN BUDGET
For 2025
TOWN OF TULLY
COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Susan Vaccaro, Town Clerk, certify that the following is
a true and correct of the 2025 budget of the Town of Tully as
adopted by the Town Board on the 6 th day of November, 2024.

Signed 
Town Clerk

Dated: November 6, 2024

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	1,597,575.00	630,751.00	232,087.00	734,737.00	722,906.00	7.65%
DA	Highway - Town wide	475,390.00	129,249.00	30,289.00	315,852.00	253,066.00	
B	General - Outside Village	54,000.00	4,000.00	18,623.00	31,377.00	14,548.00	-0.14%
DB	Highway - Outside Village	324,800.00	10,000.00	46,933.00	267,867.00	285,104.00	
DE	Highway Improvement Program	67,420.00	67,420.00	0.00	0.00	0.00	
SF	Tully Fire Protection	720,530.00	9,010.00	0.00	711,520.00	690,842.00	2.99%
SF	Tully Lake Snow Removal	5,300.00	0.00	0.00	5,300.00	5,130.00	3.31%
SF	Hoffman Road Snow Removal	2,370.00	0.00	0.00	2,370.00	2,320.00	2.16%
SF	Evans Road Snow Removal	1,340.00	0.00	0.00	1,340.00	1,310.00	2.29%
SM	Tully Ambulance District	1,014,000.00	262,000.00	36,653.00	715,347.00	677,877.00	5.53%
SR	SOTS District	355,250.00	0.00	0.00	355,250.00	355,250.00	0.00%
TAX WARRANT ADJUSTMENT						0.00	
TOTALS		4,617,975.00	1,112,430.00	364,585.00	3,140,960.00	3,008,353.00	

EXPLANATION:

A	General - Town wide	All services except Zoning and Planning.
B	General - Outside Village	Zoning and Planning.
DA	Highway - Town wide	Machinery, Bridges and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway - Outside Village	C.H.I.P.S. Program

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2024	2,308,751.00
Tax Base Growth Factor	2025	1.0252
PILOT Receivable in Prior Year	2024	33,200.00
PILOT Receivable in Budget Year	2025	33,200.00
Allowable Levy Growth Factor	2025	1.0200
Tax Levy Limit	2025	2,414,934.16
Available Carryover from	2024	980.00
Judgments & Claims after 5% limit	2025	
Pension Increase exclusion est.	ERS 2025	517.00
Pension Increase exclusion est.	PFRS 2025	5,587.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2025	2,422,018.16
TAXES over limit or (below limit)		(1,588.16)

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	13,042.50	13,320.00	13,320.00	13,320.00	13,320.00
TOTAL		13,042.50	13,320.00	13,320.00	13,320.00	13,320.00
JUSTICES						
Personal Services	A1110.1	94,020.00	97,320.00	102,165.00	100,240.00	100,240.00
Equipment	A1110.2	239.41				
Contractual Expense	A1110.4	5,104.64	7,800.00	7,800.00	7,300.00	7,300.00
TOTAL		99,364.05	105,120.00	109,965.00	107,540.00	107,540.00
SUPERVISOR						
Personal Services	A1220.1	20,680.00	20,680.00	20,680.00	20,680.00	20,680.00
Contractual Expense	A1220.4	127.05	500.00	500.00	250.00	250.00
TOTAL		20,807.05	21,180.00	21,180.00	20,930.00	20,930.00
BOOKKEEPER						
Personal Services	A1310.1	28,875.00	30,300.00	23,000.00	23,000.00	23,000.00
Contractual Expense	A1310.4	705.62	900.00	900.00	900.00	900.00
TOTAL		29,580.62	31,200.00	23,900.00	23,900.00	23,900.00
TAX COLLECTION						
Personal Services	A1330.1	10,890.00	10,890.00	10,890.00	10,890.00	10,890.00
Equipment	A1330.2					
Contractual Expense	A1330.4	4,702.18	4,400.00	4,800.00	4,800.00	4,800.00
TOTAL		15,592.18	15,290.00	15,690.00	15,690.00	15,690.00
BUDGET						
Contractual Expense	A1340.4	0.00	0.00	15,000.00	15,000.00	15,000.00
TOTAL		0.00	0.00	15,000.00	15,000.00	15,000.00
ASSESSORS						
Personal Services	A1355.1	26,740.00	27,600.00	28,500.00	28,430.00	28,430.00
Equipment	A1355.2		500.00	1,200.00	1,200.00	1,200.00
Contractual Expense	Aldi Appraisal A1355.4		3,000.00	3,000.00	3,000.00	3,000.00
Contractual Expense	A1355.4	6,046.77	8,850.00	9,250.00	9,250.00	9,250.00
TOTAL		32,786.77	39,950.00	41,950.00	41,880.00	41,880.00
FISCAL AGENT FEES						
Contractual Expense	A1380.4	0.00		7,000.00	0.00	0.00
TOTAL		0.00	0.00	7,000.00	0.00	0.00
TOWN CLERK						
Personal Services	A1410.1	48,737.32	50,270.00	52,927.50	51,790.00	51,790.00
Equipment	A1410.2	579.89	400.00	400.00	400.00	400.00
Contractual Expense	A1410.4	1,891.55	1,875.00	1,975.00	1,975.00	1,975.00
TOTAL		51,208.76	52,545.00	55,302.50	54,165.00	54,165.00
ATTORNEY						
Contractual Expense	A1420.4	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual Expense	Litigation A1420.4		10,000.00	10,000.00	7,000.00	7,000.00
TOTAL		25,000.00	35,000.00	35,000.00	32,000.00	32,000.00
ENGINEER						
Contractual Expense	A1440.4	24,275.00	9,000.00	9,000.00	6,000.00	6,000.00
TOTAL		24,275.00	9,000.00	9,000.00	6,000.00	6,000.00
BUILDINGS						
Equipment	A1620.2	7,161.48	4,000.00	4,000.00	4,000.00	4,000.00
Contractual Expense	Repairs A1620.4	525.00	5,600.00	5,600.00	5,600.00	5,600.00
Contractual Expense	A1620.4	32,034.45	41,100.00	35,000.00	35,000.00	35,000.00
TOTAL		39,720.93	50,700.00	44,600.00	44,600.00	44,600.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
CENTRAL PRINTING AND MAILING		GENERAL GOVERNMENT SUPPORT (Cont.)				
Contractual Expense	A1670.4	15,839.47	19,000.00	19,000.00	19,000.00	19,000.00
TOTAL		15,839.47	19,000.00	19,000.00	19,000.00	19,000.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	37,624.01	40,000.00	42,000.00	42,000.00	42,000.00
Municipal Assoc. Dues	A1920.4	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Contingent Account	A1990.4		36,000.00	36,000.00	36,000.00	36,000.00
Taxes & Assessments	A1950.4	765.43	1,000.00	1,000.00	1,000.00	1,000.00
Judgments & Claims	A1930.4		1,000.00	1,000.00	1,000.00	1,000.00
Workshops	A1991.4	306.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		39,795.44	81,100.00	83,100.00	83,100.00	83,100.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.0	407,012.77	473,405.00	494,007.50	477,125.00	477,125.00
CONTROL OF DOGS						
Contractual Expense	A3510.4	5,392.84	5,800.00	6,000.00	6,000.00	6,000.00
TOTAL		5,392.84	5,800.00	6,000.00	6,000.00	6,000.00
TOTAL PUBLIC SAFETY	A3999.0	5,392.84	5,800.00	6,000.00	6,000.00	6,000.00
DRUG TESTING						
Contractual Expense	A4289.4	670.67	800.00	800.00	800.00	800.00
TOTAL		670.67	800.00	800.00	800.00	800.00
TOTAL ADDICTION CONTROL	A4299.0	670.67	800.00	800.00	800.00	800.00
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	62,110.00	64,290.00	70,000.00	70,000.00	70,000.00
Contractual Expense	A5010.4	525.00	700.00	700.00	700.00	700.00
TOTAL		62,635.00	64,990.00	70,700.00	70,700.00	70,700.00
GARAGE						
Equipment	A5132.2	6,377.39	62,750.00	82,750.00	82,750.00	82,750.00
Contractual Expense (NEW)	A5132.4	21,211.93	25,000.00	25,000.00	25,000.00	25,000.00
Contractual Expense (OLD)	A5132.4	8,288.44	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL		35,877.76	97,750.00	117,750.00	117,750.00	117,750.00
STREET LIGHTING						
Contractual Expense	A5182.4	4,078.79	4,000.00	4,200.00	4,200.00	4,200.00
TOTAL		4,078.79	4,000.00	4,200.00	4,200.00	4,200.00
TOTAL TRANSPIRATION	A5999.0	102,591.55	166,740.00	192,650.00	192,650.00	192,650.00
ECONOMIC ASSISTANCE AND OPPORTUNITY						
VETERANS SERVICES						
Contractual Expense (VFW Contract)	A6510.4	200.00	200.00	200.00	200.00	200.00
Contractual Expense	A6510.4			2,000.00	0.00	0.00
TOTAL		200.00	200.00	2,200.00	200.00	200.00
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	1,200.00	1,200.00	3,200.00	1,200.00	1,200.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
CULTURE - RECREATION						
PARKS						
Equipment	Bath house upgr	A7110.2	4,000.00	4,000.00	4,000.00	4,000.00
Equipment	Dock Resurface	A7110.2		2,000.00	0.00	0.00
Contractual Expense (Lease)		A7110.4	4,061.71	4,100.00	4,100.00	4,100.00
Contractual Expense		A7110.4	6,332.25	4,000.00	5,000.00	5,000.00
TOTAL			10,393.96	14,100.00	13,100.00	13,100.00
JOINT YOUTH PROJECT						
Personal Services		A7320.1	68,496.41	69,500.00	78,000.00	78,000.00
Equipment		A7320.2	7,908.06	4,000.00	4,000.00	4,000.00
Contractual Expense		A7320.4	45,833.28	35,000.00	38,500.00	38,500.00
TOTAL			122,237.75	108,500.00	120,500.00	120,500.00
HISTORIAN						
Personal Services		A7510.1	3,050.00	3,050.00	3,050.00	3,050.00
Contractual Expense		A7510.4	71.48	500.00	500.00	500.00
TOTAL			3,121.48	3,550.00	3,550.00	3,550.00
HISTORICAL PROPERTY						
Contractual Expense		A7520.4	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL			5,000.00	5,000.00	5,000.00	5,000.00
OTHER CULTURE & RECREATION (Train Station)						
Equipment		A7989.2	0.00	1,000.00	2,000.00	2,000.00
Contractual Expense		A7989.4	7,055.32	4,700.00	4,700.00	4,700.00
TOTAL			7,055.32	5,700.00	6,700.00	6,700.00
ADULT RECREATION						
Contractual Expense		A7620.4	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL			5,000.00	5,000.00	5,000.00	5,000.00
TOTAL CULTURE - RECREATION	A7999.0	152,808.51	141,850.00	153,850.00	153,850.00	153,850.00
HOME & COMMUNITY SERVICES						
JOINT PLANNING BOARD						
Contractual Expense		A8025.4	33,000.00	0.00	0.00	0.00
TOTAL			33,000.00	0.00	0.00	0.00
REFUSE & GARBAGE						
Contractual Expense	SOTS	A8160.4	354,550.00	355,250.00	355,250.00	355,250.00
Contractual Expense	Clean up Day	A8160.4	15,754.32	17,500.00	18,500.00	18,500.00
TOTAL			370,304.32	372,750.00	373,750.00	373,750.00
TOTAL HOME & COMMUNITY	A8999.0	403,304.32	372,750.00	373,750.00	373,750.00	373,750.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement		A9010.8	49,304.00	61,300.00	79,500.00	79,500.00
Social Security		A9030.8	28,812.73	31,000.00	32,000.00	32,000.00
Workers' Compensation		A9040.8	21,233.84	20,000.00	25,000.00	25,000.00
Unemployment Insurance		A9050.8	4,523.43	5,000.00	5,500.00	5,500.00
Disability Insurance		A9055.8	75.90	200.00	200.00	200.00
Hospital & Medical		A9060.8	122,451.16	130,000.00	150,000.00	150,000.00
TOTAL			226,401.06	247,500.00	292,200.00	292,200.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
DEBT SERVICE PRINCIPAL						
Bonds	A9710.6					
Bonds (Aldi 2016)	A9710.6		0.00	0.00	0.00	0.00
DEBT SERVICE INTEREST						
Bonds	A9710.7					
Bonds (Aldi 2016)	A9710.7		0.00	0.00	0.00	0.00
Revenue Anticipation Notes	A9750.7					
TOTAL		0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Reserve Fund	A9950.9		100,000.00	100,000.00	100,000.00	100,000.00
TOTAL		0.00	100,000.00	100,000.00	100,000.00	100,000.00
TOTAL UNDISTRIBUTED		226,401.06	347,500.00	392,200.00	392,200.00	392,200.00
TOTAL APPROPRIATIONS		1,299,381.72	1,510,045.00	1,616,457.50	1,597,575.00	1,597,575.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	11,000.00	10,350.00	19,000.00	19,000.00	19,000.00
Equipment Zoning update	B8010.2		10,000.00	10,000.00	10,000.00	10,000.00
Contractual Expense Legal	B8010.4	2,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Contractual Expense Legal Update	B8010.4			1,500.00	1,500.00	1,500.00
Contractual Expense	B8010.4	2,670.00	7,500.00	7,500.00	7,500.00	7,500.00
TOTAL		16,170.00	31,350.00	41,500.00	41,500.00	41,500.00
PLANNING						
Contractual Expense Legal	B8020.4	2,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Contractual Expense	B8020.4	26,965.45	7,500.00	7,500.00	7,500.00	7,500.00
TOTAL		29,465.45	11,000.00	11,000.00	11,000.00	11,000.00
EMPLOYEE BENEFITS						
Social Security	B9030.8	841.50	850.00	1,500.00	1,500.00	1,500.00
TOTAL		841.50	850.00	1,500.00	1,500.00	1,500.00
TOTAL HOME AND COMMUNITY SERVICES		46,476.95	43,200.00	54,000.00	54,000.00	54,000.00
TOTAL GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE		46,476.95	43,200.00	54,000.00	54,000.00	54,000.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
LOCAL SOURCES						
OTHER TAX ITEMS						
SOTS District Taxes	A1001	354,550.00	355,250.00	355,250.00	355,250.00	355,250.00
Interest and Penalties on Taxes	A1090	2,159.62	2,200.00	3,500.00	3,500.00	3,500.00
Other Payments in Lieu of Taxes	A1081	32,495.02	33,200.00	33,200.00	33,200.00	33,200.00
Franchise Fees	A1170	584.03	900.00	600.00	600.00	600.00
Other Tax Items	A1089	1,044.70		1,000.00	1,000.00	1,000.00
DEPARTMENT INCOME						
Clerk Fees	A1255	780.42	500.00	700.00	700.00	700.00
Attorney Fees	A1265					
Recreation Charges	A2001	64,182.01	48,000.00	58,500.00	58,500.00	58,500.00
Garbage Removal	A2130	1,286.00	1,000.00	1,000.00	1,000.00	1,000.00
Home & Community (Mining)	A2189	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	49,515.39	27,000.00	30,000.00	30,000.00	30,000.00
Rental of Real Property	A2410	300.00	200.00	200.00	200.00	200.00
LICENSES AND PERMITS						
Dog Licenses	A2544	739.00	1,000.00	800.00	800.00	800.00
FINES & FORFEITURES						
Fines & Forfeited Bail	A2610	65,684.00	30,000.00	50,000.00	50,000.00	50,000.00
Services for Other Governments (COUNTY)	A2389	8,443.79	7,000.00	4,000.00	4,000.00	4,000.00
Services for Other Governments (VILLAGE)	A2389	3,889.36	1,000.00	3,000.00	3,000.00	3,000.00
Services for Other Governments (AMB)	A2389	13,000.00		16,000.00	16,000.00	16,000.00
Refund of Prior Year Expenditure	A2701	3,767.69				
County Grant	A2706					
TOTAL LOCAL REVENUES	A2999	627,421.03	532,250.00	582,750.00	582,750.00	582,750.00
STATE AID						
AIM Related Payments	A3001	8,001.00	8,001.00	8,001.00	8,001.00	8,001.00
Mortgage Tax	A3005	55,104.31	35,000.00	40,000.00	40,000.00	40,000.00
State Grants	A3089	8,601.96				
TOTAL STATE AID	A3999	71,707.27	43,001.00	48,001.00	48,001.00	48,001.00
Federal Aid Other (ARPA)	A4089	20,000.00				
TOTAL GENERAL FUND REVENUE	A5000	719,128.30	575,251.00	630,751.00	630,751.00	630,751.00
=====						
ESTIMATED UNEXPENDED BALANCE						
	A5132.2		42,750.00	62,750.00	62,750.00	62,750.00
	A1355.4		3,000.00	3,000.00	3,000.00	3,000.00
ESTIMATED GENERAL FUND	NORMAL		166,138.00	166,337.00	166,337.00	166,337.00
UNEXPENDED BALANCE		0.00	211,888.00	232,087.00	232,087.00	232,087.00
=====						
GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
LOCAL SOURCES						
Building Permits	B2555	4,525.00	3,000.00	3,000.00	3,000.00	3,000.00
Interest and Earnings	B2401	775.21	30.00	1,000.00	1,000.00	1,000.00
TOTAL GENERAL FUND ESTIMATED REVENUES						
TOWN OUTSIDE VILLAGE		5,300.21	3,030.00	4,000.00	4,000.00	4,000.00
=====						
UNEXPENDED BALANCE		0.00	25,622.00	18,623.00	18,623.00	18,623.00
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HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
GENERAL REPAIRS						
Personal Services	DR5110.1	107,818.54	111,800.00	115,900.00	115,900.00	115,900.00
Contractual Expense	DR5110.4	157,162.51	210,000.00	220,000.00	200,000.00	200,000.00
Social Security	DR9030.8	8,448.43	8,600.00	8,900.00	8,900.00	8,900.00
Judgments & Claims	DR1930.4					
TOTAL		273,429.48	330,400.00	344,800.00	324,800.00	324,800.00
BRIDGES						
Contractual Expense	DB5120.4	0.00	80,000.00	20,000.00	20,000.00	20,000.00
TOTAL		0.00	80,000.00	20,000.00	20,000.00	20,000.00
MACHINERY						
Equipment	DM5130.2	100,990.05	80,000.00	90,000.00	90,000.00	90,000.00
Contractual Expense	DM5130.4	31,439.32	45,000.00	55,000.00	55,000.00	55,000.00
DEBT SERVICE PRINCIPAL						
Statutory Installment Bond	2021	DM9720.6	60,000.00	30,000.00	30,000.00	30,000.00
Statutory Installment Bond		DM9720.6				
DEBT SERVICE INTEREST						
Statutory Installment Bond	2021	DM9720.7	1,828.00	1,116.00	790.00	790.00
Statutory Installment Bond		DM9720.7				
TOTAL		194,257.37	156,116.00	175,790.00	175,790.00	175,790.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DS5142.1	131,820.99	153,800.00	159,400.00	159,400.00	159,400.00
Contractual Expense	DS5142.4	57,991.14	85,000.00	85,000.00	77,000.00	77,000.00
Social Security	DS9030.8	10,038.88	11,900.00	12,200.00	12,200.00	12,200.00
Judgments & Claims	DS1930.4					
TOTAL		199,851.01	250,700.00	256,600.00	248,600.00	248,600.00
IMPROVEMENT PROGRAM						
Construction Expense	DE5150.2	106,983.26	67,369.00	67,420.00	67,420.00	67,420.00
TOTAL		106,983.26	67,369.00	67,420.00	67,420.00	67,420.00
INTERFUND TRANSFERS						
Transfer to Reserve for Equipment	DM9950.9		31,000.00	31,000.00	31,000.00	31,000.00
FEDERAL PROJECTS						
TOTAL HIGHWAY FUND APPROPRIATIONS		774,521.12	915,585.00	895,610.00	867,610.00	867,610.00

HIGHWAY FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
HIGHWAY FUND REVENUES - REPAIRS AND IMPROVEMENTS						
FEDERAL AID	DB4960					
LOCAL SOURCES						
Interest and Earnings	DR2401	11,206.05	8,000.00	10,000.00	10,000.00	10,000.00
Miscellaneous	DR2770	1,141.60				
STATE AID						
State Aid Emergency Diaster Assistance	DR3960					
Federal Aid Emergency Diaster Assistance	DR4960					
=====						
TOTAL HIGHWAY FUND REVENUES						
REPAIRS AND IMPROVEMENTS		12,347.65	8,000.00	10,000.00	10,000.00	10,000.00
=====						
UNEXPENDED BALANCE			37,296.00	46,933.00	46,933.00	46,933.00
=====						
HIGHWAY FUND REVENUES - MACHINERY						
Sale of Equipment	DM2665					
Insurance Recovery	DM2680	612.06				
=====						
TOTAL HIGHWAY FUND REVENUES						
MACHINERY		612.06	0.00	0.00	0.00	0.00
=====						
UNEXPENDED BALANCE		0.00				
=====						
HIGHWAY FUND REVENUES - SNOW AND MISCELLANEOUS						
LOCAL SOURCES						
Services for Other Gov'ts.	DS2300	104,739.89	107,882.00	111,119.00	111,119.00	111,119.00
Services for Other Gov'ts.(FIRE)	DS2300	8,592.05	8,760.00	9,010.00	9,010.00	9,010.00
Services for Other Gov'ts.(St. Ch.)	DS2300	1,096.00	1,096.00	1,120.00	1,120.00	1,120.00
Interest and Earnings	DS2401	11,534.02	4,000.00	8,000.00	8,000.00	8,000.00
Other Tax Items	DS1089	152.02	0.00			
=====						
TOTAL HIGHWAY FUND REVENUES						
SNOW AND MISCELLANEOUS		126,113.98	121,738.00	129,249.00	129,249.00	129,249.00
=====						
	Bridge		60,000.00	30,000.00	30,000.00	30,000.00
	NORMAL		3,012.00	289.00	289.00	289.00
UNEXPENDED BALANCE			63,012.00	30,289.00	30,289.00	30,289.00
=====						
HIGHWAY FUND REVENUES - IMPROVEMENT PROGRAM						
STATE AID						
Highway Improvement Prog.	DE3521	106,983.26	67,369.00	67,420.00	67,420.00	67,420.00
=====						
TOTAL HIGHWAY FUND REVENUES						
IMPROVEMENT PROGRAM		106,983.26	67,369.00	67,420.00	67,420.00	67,420.00
=====						
UNEXPENDED BALANCE			0.00	0.00	0.00	0.00
=====						
TOTAL HIGHWAY REVENUES		246,056.95	197,107.00	206,669.00	206,669.00	206,669.00
=====						

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
TULLY FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION						
Contractual Expense	SF-1-3410	664,570.89	699,602.00	720,530.00	720,530.00	720,530.00
TOTAL		664,570.89	699,602.00	720,530.00	720,530.00	720,530.00
TULLY FIRE DISTRICT ESTIMATED REVENUES						
Interest and Earnings	SF-1-2401					
Snow Removal Districts	SF-1-3989	8,592.05	8,760.00	9,010.00	9,010.00	9,010.00
	SF-1-3102					
REVENUE	SF-1	8,592.05	8,760.00	9,010.00	9,010.00	9,010.00
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
TULLY SNOW REMOVAL DISTRICT APPROPRIATIONS						
SNOW REMOVAL						
Contractual Expense	Tully Lake Snow	5,030.86	5,130.00	5,300.00	5,300.00	5,300.00
Contractual Expense	Hoffman Road	2,275.90	2,320.00	2,370.00	2,370.00	2,370.00
Contractual Expense	Evans Road	1,285.29	1,310.00	1,340.00	1,340.00	1,340.00
TOTAL		8,592.05	8,760.00	9,010.00	9,010.00	9,010.00
TULLY SNOW REMOVAL DISTRICT ESTIMATED REVENUES						
REVENUE		0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
TULLY AMBULANCE DISTRICT APPROPRIATIONS						
BOOKKEEPER						
Contractual Expense	SM-1-1310.4	13,000.00	14,000.00	16,000.00	16,000.00	16,000.00
TOTAL		13,000.00	14,000.00	16,000.00	16,000.00	16,000.00
AMBULANCE						
Personal Services	FT/FF/EMT	302,789.99	378,280.00	395,000.00	395,000.00	395,000.00
Personal Services	PT/FF/EMT	77,553.96	50,000.00	55,000.00	55,000.00	55,000.00
Personal Services	State Bounus	10,500.00				
Personal Services	Overtime	62,492.49	60,000.00	70,000.00	70,000.00	70,000.00
TOTAL		453,336.44	488,280.00	520,000.00	520,000.00	520,000.00
Equipment						
Equipment	Lucas (CPR)	61,860.78	30,000.00	40,000.00	40,000.00	40,000.00
Equipment			20,000.00			
TOTAL		61,860.78	50,000.00	40,000.00	40,000.00	40,000.00
Contractual Expense	Training	0.00				
Contractual Expense	Building	60.45	800.00	800.00	800.00	800.00
Contractual Expense	Repair Equ	41,715.87	26,000.00	26,000.00	26,000.00	26,000.00
Contractual Expense	Srv. Cont.	5,103.00	13,500.00	5,000.00	5,000.00	5,000.00
Contractual Expense	Billing Srv	29,967.79	21,000.00	21,000.00	21,000.00	21,000.00
Judgments & Claims						
TOTAL		76,847.11	61,300.00	52,800.00	52,800.00	52,800.00

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
TULLY AMBULANCE DISTRICT APPROPRIATIONS (Continued)						
EMPLOYEE BENEFITS						
State Retirement	SM-1-9010.8	70,560.00	76,500.00	84,300.00	84,300.00	84,300.00
Social Security	SM-1-9030.8	34,680.03	37,400.00	40,000.00	40,000.00	40,000.00
Workers' Compensation	SM-1-9040.8	25,500.00	28,000.00	32,000.00	32,000.00	32,000.00
Unemployment Insurance	SM-1-9050.8	2,782.95	3,500.00	3,600.00	3,600.00	3,600.00
Disability Insurance	SM-1-9055.8	217.17	300.00	300.00	300.00	300.00
Hospital & Medical	SM-1-9060.8	114,799.58	155,000.00	165,000.00	165,000.00	165,000.00
TOTAL		248,539.73	300,700.00	325,200.00	325,200.00	325,200.00
DEBT SERVICE PRINCIPAL						
Statutory Installment Bond	SM-1-9720.6					
Statutory Installment Bond (2018)	SM-1-9720.6	30,000.00	0.00	0.00	0.00	0.00
Installment Purchase Debt	SM-1-9785.6					
DEBT SERVICE INTEREST						
Statutory Installment Bond	SM-1-9720.7					
Statutory Installment Bond (2018)	SM-1-9720.7	450.00	0.00	0.00	0.00	0.00
TOTAL		30,450.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS						
Transfer to Capital Fund	SM-1-9950.9	0.00	15,000.00	60,000.00	60,000.00	60,000.00
TOTAL		0.00	15,000.00	60,000.00	60,000.00	60,000.00
TOTAL		884,034.06	929,280.00	1,014,000.00	1,014,000.00	1,014,000.00
=====						
TULLY AMBULANCE DISTRICT ESTIMATED REVENUES						
LOCAL SOURCES						
Ambulance Charges	SM-1-4540	272,224.62	183,000.00	225,000.00	225,000.00	225,000.00
Interest & Earnings	SM-1-2401	29,626.12	10,000.00	15,000.00	15,000.00	15,000.00
Sale of Equipment	SM-1-2665					
Training Reimbursements	SM-1-2770	20,200.00				
Services for other Governments	SM-1-2389	13,050.00	17,500.00	22,000.00	22,000.00	22,000.00
Insurance Recovery	SM-1-2680					
State Aid - Ambulance Workers Bonus	SM-1-3089	11,303.25				
TOTAL		346,403.99	210,500.00	262,000.00	262,000.00	262,000.00
=====						
	Lucas (CPR) Grant		20,000.00			
	NORMAL		20,903.00	36,653.00	36,653.00	36,653.00
UNEXPENDED BALANCE		0.00	40,903.00	36,653.00	36,653.00	36,653.00
=====						

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	20,680.00
Justice	22,410.00
Justice	22,410.00
Town Clerk	48,980.00
Tax Collector	10,890.00
Council (4)	3,330.00
Highway Superintendent	70,000.00

ADOPTED BUDGET
TOWN OF TULLY

ESTIMATED TAX RATES FOR 2025
COMPARED TO TAX RATES FOR 2024

FUND	2024		2024		2024		2025		2025		2025		2025		2025		2025	
	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	TAX CAP EST 2.00 %	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	INCREASE 2025 TOWN	(DECREASE) 2025 VILLAGE	TAX CAP % CHANGE	TAX RATE WITHOUT EXEMPTIONS	TOTAL VALUE	TOTAL EXEMPTIONS	TAX RATE CHANGE TOWNWIDE	TOTAL VALUE	TOTAL EXEMPTIONS	TAX RATE CHANGE TOWNWIDE	
General	722,906.00	2.30	2.30	737,364	734,737.00	2.11	2.11	(0.18)	(0.18)	7.65% Village	416,123,242.00	68,207,265.00	5.21	416,123,242.00	68,207,265.00	5.21		
Highway - Town wide	253,066.00	0.80	0.80	258,127	315,852.00	0.91	0.91	0.10	0.10									
General Outside Village	14,548.00	0.06		14,839	31,377.00	0.11	0.11	0.05	0.05	9.23% Town 1								
Highway - Outside Village	285,104.00	1.12		290,806	267,867.00	0.95	0.95	(0.17)	(0.17)	-6.05% Town 2								
Highway Improvement Program	0.00	0.00			0.00	0.00	0.00	0.00	0.00									
Tully Ambulance District	677,877.00	2.04	2.04	691,435	715,347.00	1.97	1.97	(0.07)	(0.07)	5.53%								
SUBTOTALS	1,953,501.00	6.32	5.14	1,992,571.02	2,065,180.00	6.05	4.99	(0.27)	(0.15)	-4.25%	416,123,242.00	68,207,265.00	5.21	416,123,242.00	68,207,265.00	5.21		
Tully Fire Protection	690,842.00	2.07	2.07	704,659	711,520.00	1.95	1.95	(0.12)	(0.12)	2.99%								
SUBTOTALS	2,644,343.00	8.40	7.22	2,697,229.86	2,776,700.00	8.01	6.94	(0.39)	(0.27)									
ASSESSED VALUES	TAXES over limit or (below limit) (1,588.16)																	
TOTAL TOWN	314,912,429.00			347,915,977.00														
VILLAGE	60,815,736.00			66,339,295.00														
TOWN OUTSIDE VILLAGE	254,096,693.00			281,576,682.00														
TULLY AMBULANCE	331,728,064.00			362,937,313.00														
TULLY FIRE	332,958,929.00			364,229,183.00														

TB-12

Rate Calculations for County

SALARIES 2025

OFFICE		BUDGET 2024	REQUESTED 2025	PRELIMINARY 2025	ADOPTED 2025
Supervisor		20,680.00	20,680.00	20,680.00	20,680.00
Bookkeeper to the Supervisor		30,300.00	23,000.00	23,000.00	23,000.00
Councilman	JS	3,330.00	3,330.00	3,330.00	3,330.00
Councilman	DM	3,330.00	3,330.00	3,330.00	3,330.00
Councilman	CC	3,330.00	3,330.00	3,330.00	3,330.00
Councilman	FS	3,330.00	3,330.00	3,330.00	3,330.00
Justice	FSB	21,750.00	22,837.50	22,410.00	22,410.00
Justice	GM	21,750.00	22,837.50	22,410.00	22,410.00
Justice Clerk	CW	26,900.00	28,245.00	27,710.00	27,710.00
Justice Clerk	JH	26,900.00	28,245.00	27,710.00	27,710.00
Town Clerk		47,550.00	49,927.50	48,980.00	48,980.00
Deputy Town Clerk	\$16.50/HR	2,720.00	3,000.00	<u>2,810.00</u>	2,810.00
Tax Collector		10,890.00	10,890.00	\$17.00/HR 10,890.00	\$17.00/HR 10,890.00
Highway Superintendent		64,290.00	70,000.00	70,000.00	70,000.00
Highway Department Laborers (4)		265,600.00	275,300.00	275,300.00	275,300.00
Historian		3,050.00	3,050.00	3,050.00	3,050.00
Recreation Coordinator		20,000.00	20,000.00	20,000.00	20,000.00
Lake Director		2,500.00	2,500.00	2,500.00	2,500.00
Lake Director Other Towns Coordinator		0.00	2,500.00	2,500.00	2,500.00
Recreation Summer Staff		46,000.00	52,000.00	52,000.00	52,000.00
Grounds Keeper Town Fields		1,000.00	1,000.00	1,000.00	1,000.00
Assessor		27,600.00	28,500.00	28,430.00	28,430.00
Codes Enforcement Officer		10,350.00	19,000.00	19,000.00	19,000.00
FT/ Fire Fighter EMT	(7)	378,280.00	395,000.00	395,000.00	395,000.00
PT/ Fire Fighter EMT	\$23.00/HR	50,000.00	55,000.00	55,000.00	55,000.00
TOTALS		<u>1,091,430.00</u>	<u>1,146,832.50</u>	<u>1,143,700.00</u>	<u>1,143,700.00</u>
		=====			



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
 (for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 26, 2024

Taxing Jurisdiction: TOWN OF TULLY

Fiscal Year Beginning: January 1, 2025

Total equalized value in taxing jurisdiction: \$ 416,256,642

Exempti on Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS-Generally	RPTL-404(1)	6	1,456,500	0.35%
13100	CO-Generally	RPTL-406(1)	2	103,000	0.02%
13500	Town-Generally	RPTL-406(1)	16	2,000,900	0.48%
13650	Village-Generally	RPTL-406(1)	11	7,092,200	1.70%
13800	School District	RPTL-408	2	22,070,400	5.30%
18020	Municipal Industrial Dev Agency	RPTL-412-a	1	274,700	0.07%
25110	Nonprof Corp-Relig	RPTL-420-a	8	2,538,700	0.61%
25120	Nonprof Corp-Educl	RPTL-420-a	7	276,200	0.07%
25130	Nonprof Corp-Char	RPTL-420-a	2	599,700	0.14%
25200	System Code	Not Defined	1	2,392,000	0.57%
25300	Nonprof Corp-Specified Uses	RPTL-420-b	1	322,400	0.08%
25400	Fraternal Organization	RPTL-428	1	30,700	0.01%
26250	Historical Society	RPTL-444	2	509,700	0.12%
26400	Inc Voluteer Fire Co or Dept	RPTL-464(2)	3	4,308,600	1.04%
27350	Privately Owned Cemetery Lan	RPTL-446	3	87,700	0.02%
41001	Veterans Exemption Incr/Decr	RPTL-458(5)	1	37,601	0.01%
41121	Alt Vet Ex-War Period-Non-Cor	RPTL-458-a	47	1,537,245	0.37%
41131	Alt Vet Ex-War Period-Combat	RPTL-458-a	46	2,577,745	0.62%
41141	Alt Vet Ex-War Period-Disability	RPTL-458-a	19	1,513,400	0.36%
41161	Cold War Veterans (15%)	RPTL-458-b	4	117,780	0.03%
41163	Cold War Veterans (15%)	RPTL-458-b	8	258,300	0.06%
41400	Clergy	RPTL-460	2	3,000	0.00%
41700	Agricultural Building	RPTL-483	2	76,800	0.02%
41720	Agricultural District	Ag-MKTSL 305	66	2,973,428	0.71%
41730	Ag Land-Indv not in AG Dist	Ag-MKTSL 306	17	1,363,641	0.33%
41800	Persons Age 65 or Over	RPTL-467	17	1,595,267	0.38%
41806	Persons Age 65 or Over	RPTL-467	14	906,099	0.22%
41930	Disabilities & Limited Income	RPTL-459-c	1	89,400	0.02%
41931	Disabilities & Limited Income	RPTL-459-c	1	150,000	0.04%
48670	Redevelopment Housing Co	PHFIL125-127	1	1,437,600	0.35%
49500	Solar or Wind Energy System	RPTL-487	9	8,994,829	2.16%
49510	Resident Energy Conserv Im	RPTL-487-a	14	321,730	0.08%
50000	System Code	Statutory Auth Not Def	2	190,000	0.05%
Totals			337	68,207,265	16.39%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 33,320.00
 (details contained on RP-495-PILOT)

