

TOWN BUDGET
For 2022
TOWN OF TULLY
COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Susan Vaccaro, Town Clerk, certify that the following is
a true and correct of the 2022 budget of the Town of Tully as
adopted by the Town Board on the 3rd day of November, 2021.

Signed

Susan Vaccaro

Town Clerk

Dated: November 3, 2021

ADOPTED BUDGET
TOWN OF TULLY

SUMMARY OF TOWN BUDGET 2022

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	1,270,930.00	462,776.00	101,097.00	707,057.00	710,743.00	-1.34%
DA	Highway - Town wide	408,565.00	111,312.00	87,796.00	209,457.00	218,238.00	
B	General - Outside Village	46,800.00	2,500.00	11,645.00	32,655.00	32,860.00	2.83%
DB	Highway - Outside Village	299,600.00	100.00	37,164.00	262,336.00	254,025.00	
DE	Highway Improvement Program	59,346.00	59,346.00	0.00	0.00	0.00	
SF	Tully Fire Protection	644,844.00	8,420.00	0.00	636,424.00	621,871.00	2.34%
SF	Tully Lake Snow Removal	4,930.00	0.00	0.00	4,930.00	4,830.00	2.07%
SF	Hoffman Road Snow Removal	2,230.00	0.00	0.00	2,230.00	2,185.00	2.06%
SF	Evans Road Snow Removal	1,260.00	0.00	0.00	1,260.00	1,235.00	2.02%
SM	Tully Ambulance District	802,135.00	165,700.00	4,846.00	631,589.00	631,152.00	0.07%
SR	SOTS District	327,925.00	0.00	0.00	327,925.00	328,250.00	-0.10%
TAX WARRANT ADJUSTMENT						24.00	
TOTALS		3,868,565.00	810,154.00	242,548.00	2,815,863.00	2,805,413.00	

EXPLANATION:

A	General - Town wide	All services except Zoning and Planning.
B	General - Outside Village	Zoning and Planning.
DA	Highway - Town wide	Machinery and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway - Outside Village	C.H.I.P.S. Program

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2021	2,175,292.00
Tax Base Growth Factor	2022	1.0033
PILOT Receivable in Prior Year	2021	3,400.00
PILOT Receivable in Budget Year	2022	3,250.00
Allowable Levy Growth Factor	2022	1.0200
Tax Levy Limit	2022	2,226,337.87
Available Carryover from	2021	33,130.00
Judgments & Claims after 5% limit	2022	
Pension Increase exclusion est.	ERS 2022	0.00
Pension Increase exclusion est.	PFRS 2022	6,875.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2022	2,266,342.87
TAXES over limit or (below limit)		(95,323.87)

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00
TOTAL		13,320.00	13,320.00	13,320.00	13,320.00	13,320.00
JUSTICES						
Personal Services	A1110.1	88,560.00	88,560.00	95,640.00	91,260.00	91,260.00
Equipment	A1110.2	8,000.00				
Contractual Expense	A1110.4	2,698.08	6,500.00	5,000.00	5,000.00	5,000.00
TOTAL		99,258.08	95,060.00	100,640.00	96,260.00	96,260.00
SUPERVISOR						
Personal Services	A1220.1	20,680.00	20,680.00	20,680.00	20,680.00	20,680.00
Contractual Expense	A1220.4	407.21	500.00	500.00	500.00	500.00
TOTAL		21,087.21	21,180.00	21,180.00	21,180.00	21,180.00
BOOKKEEPER						
Personal Services	A1310.1	0.00	0.00	26,500.00	26,500.00	26,500.00
Contractual Expense	Contract	15,000.00	15,300.00			
Contractual Expense	Supplies	876.48	900.00	900.00	900.00	900.00
TOTAL		15,876.48	16,200.00	27,400.00	27,400.00	27,400.00
TAX COLLECTION						
Personal Services	A1330.1	10,890.00	10,890.00	10,890.00	10,890.00	10,890.00
Equipment	A1330.2					
Contractual Expense	A1330.4	3,335.58	4,300.00	4,300.00	4,300.00	4,300.00
TOTAL		14,225.58	15,190.00	15,190.00	15,190.00	15,190.00
BUDGET						
Contractual Expense	A1340.4	6,500.00	6,600.00	0.00	0.00	0.00
TOTAL		6,500.00	6,600.00	0.00	0.00	0.00
ASSESSORS						
Personal Services	A1355.1	25,200.00	25,200.00	25,200.00	25,960.00	25,960.00
Equipment	A1355.2	0.00	500.00	500.00	500.00	500.00
Contractual Expense	Aldi Appraisal		0.00	3,000.00	3,000.00	3,000.00
Contractual Expense	A1355.4	3,485.16	7,975.00	7,975.00	8,300.00	8,300.00
TOTAL		28,685.16	33,675.00	36,675.00	37,760.00	37,760.00
FISCAL AGENT FEES						
Contractual Expense	A1380.4	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
TOWN CLERK						
Personal Services	A1410.1	45,753.33	45,760.00	47,133.00	47,140.00	47,140.00
Equipment	A1410.2	184.98	600.00			
Contractual Expense	A1410.4	1,412.11	1,625.00	1,625.00	1,625.00	1,625.00
TOTAL		47,350.42	47,985.00	48,758.00	48,765.00	48,765.00
ATTORNEY						
Contractual Expense	A1420.4	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
TOTAL		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
ENGINEER						
Contractual Expense	A1440.4	6,208.25	1,000.00	9,000.00	9,000.00	9,000.00
TOTAL		6,208.25	1,000.00	9,000.00	9,000.00	9,000.00
BUILDINGS						
Personal Services	A1620.1	2,053.20	3,800.00	0.00	0.00	0.00
Equipment	A1620.2	1,088.81	500.00	2,000.00	2,000.00	2,000.00
Contractual Expense	Repairs	1,097.00	3,000.00	3,000.00	3,000.00	3,000.00
Contractual Expense	A1620.4	26,729.89	22,000.00	29,200.00	29,200.00	29,200.00
TOTAL		30,968.90	29,300.00	34,200.00	34,200.00	34,200.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
CENTRAL PRINTING AND MAILING		GENERAL GOVERNMENT SUPPORT (Cont.)				
Contractual Expense	A1670.4	15,240.38	18,000.00	18,000.00	18,000.00	18,000.00
TOTAL		15,240.38	18,000.00	18,000.00	18,000.00	18,000.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	33,887.02	36,000.00	35,000.00	35,000.00	35,000.00
Municipal Assoc. Dues	A1920.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Contingent Account	A1990.4		15,000.00	35,000.00	35,000.00	35,000.00
Taxes & Assessments	A1950.4	692.74	1,000.00	1,000.00	1,000.00	1,000.00
Judgments & Claims	A1930.4	60.00	1,000.00	1,000.00	1,000.00	1,000.00
Workshops	A1991.4	572.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		36,211.76	56,000.00	75,000.00	75,000.00	75,000.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.0	359,932.22	378,510.00	424,363.00	421,075.00	421,075.00
PUBLIC SAFETY						
CONTROL OF DOGS						
Contractual Expense	A3510.4	5,392.84	5,500.00	5,500.00	5,500.00	5,500.00
TOTAL		5,392.84	5,500.00	5,500.00	5,500.00	5,500.00
TOTAL PUBLIC SAFETY	A3999.0	5,392.84	5,500.00	5,500.00	5,500.00	5,500.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4289.4	0.00	600.00	600.00	600.00	600.00
TOTAL		0.00	600.00	600.00	600.00	600.00
TOTAL ADDICTION CONTROL	A4299.0	0.00	600.00	600.00	600.00	600.00
TRANSPARATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	58,530.00	58,530.00	60,300.00	60,300.00	60,300.00
Personal Services (P/T Summer)	A5010.1	0.00	5,310.00	5,310.00	5,310.00	5,310.00
Contractual Expense	A5010.4	100.00	700.00	700.00	700.00	700.00
TOTAL		58,630.00	64,540.00	66,310.00	66,310.00	66,310.00
GARAGE						
Equipment	A5132.2	0.00	36,550.00	46,550.00	46,550.00	46,550.00
Contractual Expense (NEW)	A5132.4	13,715.71	22,000.00	22,000.00	22,000.00	22,000.00
Contractual Expense (OLD)	A5132.4	5,726.78	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL		19,442.49	68,550.00	78,550.00	78,550.00	78,550.00
STREET LIGHTING						
Contractual Expense	A5182.4	3,423.79	4,400.00	4,000.00	4,000.00	4,000.00
TOTAL		3,423.79	4,400.00	4,000.00	4,000.00	4,000.00
TOTAL TRANSPARATION	A5999.0	81,496.28	137,490.00	148,860.00	148,860.00	148,860.00
ECONOMIC ASSISTANCE AND OPPORTUNITY						
VETERANS SERVICES						
Contractual Expense	A6510.4	200.00	200.00	200.00	200.00	200.00
TOTAL		200.00	200.00	200.00	200.00	200.00
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
CULTURE - RECREATION						
PARKS						
Equipment	A7110.2	34,828.00				
Contractual Expense (Lease)	A7110.4	4,061.71	4,100.00	4,100.00	4,100.00	4,100.00
Contractual Expense	A7110.4	1,192.38	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		40,082.09	7,100.00	7,100.00	7,100.00	7,100.00
JOINT YOUTH PROJECT						
Personal Services	A7320.1	41,508.54	46,620.00	46,620.00	46,620.00	46,620.00
Equipment	A7320.2	3,917.22	4,500.00	8,000.00	8,000.00	8,000.00
Contractual Expense	A7320.4	11,563.91	23,000.00	23,000.00	23,000.00	23,000.00
TOTAL		56,989.67	74,120.00	77,620.00	77,620.00	77,620.00
HISTORIAN						
Personal Services	A7510.1	3,050.00	3,050.00	3,000.00	3,050.00	3,050.00
Contractual Expense	A7510.4	164.01	500.00	500.00	500.00	500.00
TOTAL		3,214.01	3,550.00	3,500.00	3,550.00	3,550.00
HISTORICAL PROPERTY						
Contractual Expense	A7520.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
OTHER CULTURE & RECREATION (Train Station)						
Equipment	A7989.2		8,000.00	8,000.00	8,000.00	8,000.00
Contractual Expense	A7989.4	2,429.95	4,500.00	4,500.00	4,500.00	4,500.00
TOTAL		2,429.95	12,500.00	12,500.00	12,500.00	12,500.00
ADULT RECREATION						
Contractual Expense	A7620.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL CULTURE - RECREATION	A7999.0	112,715.72	107,270.00	110,720.00	110,770.00	110,770.00
HOME & COMMUNITY SERVICES						
REFUSE & GARBAGE						
Contractual Expense	SOTS A8160.4	331,500.00	328,250.00	327,925.00	327,925.00	327,925.00
Contractual Expense	Clean up Day A8160.4	6,458.43	14,000.00	14,000.00	14,000.00	14,000.00
TOTAL		337,958.43	342,250.00	341,925.00	341,925.00	341,925.00
TOTAL HOME & COMMUNITY	A8999.0	337,958.43	342,250.00	341,925.00	341,925.00	341,925.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	58,836.00	60,300.00	64,800.00	64,800.00	64,800.00
Social Security	A9030.8	23,680.23	25,300.00	27,200.00	27,000.00	27,000.00
Workers' Compensation	A9040.8	21,110.28	23,000.00	25,000.00	25,000.00	25,000.00
Unemployment Insurance	A9050.8	831.88	1,500.00	4,000.00	4,000.00	4,000.00
Disability Insurance	A9055.8	123.60	100.00	200.00	200.00	200.00
Hospital & Medical	A9060.8	127,946.90	120,000.00	120,000.00	120,000.00	120,000.00
TOTAL		232,528.89	230,200.00	241,200.00	241,000.00	241,000.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
DEBT SERVICE PRINCIPAL						
Bonds	A9710.6					
Bonds (Aldi 2016)	A9710.6	45,000.00	45,000.00	0.00	0.00	
DEBT SERVICE INTEREST						
Bonds	A9710.7					
Bonds (Aldi 2016)	A9710.7	2,025.00	1,020.00	0.00	0.00	
Revenue Anticipation Notes	A9750.7					
TOTAL		47,025.00	46,020.00	0.00	0.00	0.00
UNDISTRIBUTED						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Reserve Fund	A9950.9					
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		279,553.89	276,220.00	241,200.00	241,000.00	241,000.00
TOTAL APPROPRIATIONS		1,178,249.38	1,249,040.00	1,274,368.00	1,270,930.00	1,270,930.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

HOME AND COMMUNITY SERVICES

ZONING						
Personal Services						
Contractual Expense	Legal	B8010.1	10,000.00	10,000.00	10,000.00	10,000.00
Contractual Expense		B8010.4	2,000.00	2,000.00	2,500.00	2,500.00
Contractual Expense		B8010.4	3,108.30	7,500.00	7,500.00	7,500.00
TOTAL			15,108.30	19,500.00	20,000.00	20,000.00
PLANNING						
Contractual Expense	Comp Plan	B8020.4		10,000.00	16,000.00	16,000.00
Contractual Expense	Legal	B8020.4	2,000.00	2,000.00	2,500.00	2,500.00
Contractual Expense		B8020.4	5,297.24	7,500.00	7,500.00	7,500.00
TOTAL			7,297.24	19,500.00	26,000.00	26,000.00
EMPLOYEE BENEFITS						
Social Security		B9030.8	765.00	800.00	800.00	800.00
TOTAL			765.00	800.00	800.00	800.00
TOTAL HOME AND COMMUNITY SERVICES			23,170.54	39,800.00	46,800.00	46,800.00
TOTAL GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE			23,170.54	39,800.00	46,800.00	46,800.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
LOCAL SOURCES						
OTHER TAX ITEMS						
SOTS District Taxes	A1001	331,500.00	328,250.00	327,925.00	327,925.00	327,925.00
Interest and Penalties on Taxes	A1090	2,503.30	2,500.00	3,200.00	3,200.00	3,200.00
Other Payments in Lieu of Taxes	A1081	3,350.85	3,400.00	3,250.00	3,250.00	3,250.00
Franchise Fees	A1170	788.53	1,000.00	1,000.00	1,000.00	1,000.00
Other Tax Items	A1089	1,467.80				
DEPARTMENT INCOME						
Clerk Fees	A1255	623.56	500.00	500.00	500.00	500.00
Recreation Charges	A2001	2,188.06	20,000.00	22,000.00	22,000.00	22,000.00
Garbage Removal	A2130	251.00	300.00	300.00	300.00	300.00
Home & Community (Mining)	A2189	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	2,219.56	1,500.00	200.00	200.00	200.00
LICENSES AND PERMITS						
Dog Licenses	A2544	781.50	800.00	800.00	800.00	800.00
FINES & FORFEITURES						
Fines & Forfeited Bail	A2610	31,819.00	25,000.00	25,000.00	25,000.00	25,000.00
Services for Other Governments (C)	A2389	4,011.75	5,000.00	5,000.00	5,000.00	5,000.00
Services for Other Governments (V)	A2389	740.60	500.00	600.00	600.00	600.00
Refund of Prior Year Expenditure	A2701	18,968.00	0.00			
AIM Related Payments	A2750	6,081.00	0.00	8,001.00	8,001.00	8,001.00
Other Unclassified	A2770	569.54				
TOTAL LOCAL REVENUES	A2999	432,864.05	413,750.00	422,776.00	422,776.00	422,776.00
	STATE AID					
Mortgage Tax	A3005	50,673.57	32,000.00	40,000.00	40,000.00	40,000.00
State Aid (Justice Court)	A3060	6,401.54				
TOTAL STATE AID	A3999	57,075.11	32,000.00	40,000.00	40,000.00	40,000.00
Interfund Transfers	A5031					
Statutory Instalment Bond	A5720					
TOTAL GENERAL FUND REVENUE	A5000	489,939.16	445,750.00	462,776.00	462,776.00	462,776.00
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ESTIMATED UNEXPENDED BALANCE						
	A5132.2	2021	26,550.00	36,550.00	36,550.00	36,550.00
ESTIMATED GENERAL FUND	NORMAL		65,997.00	64,547.00	64,547.00	64,547.00
UNEXPENDED BALANCE		0.00	92,547.00	101,097.00	101,097.00	101,097.00
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GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
LOCAL SOURCES						
Building Permits	B2555	3,300.00	2,500.00	2,500.00	2,500.00	2,500.00
Interest and Earnings	B2401	28.59	0.00	0.00	0.00	0.00
Services for Other Governments (V)	B2389	2,266.84				
AIM Related Payments	B2750	1,920.00		0.00	0.00	0.00
TOTAL GENERAL FUND ESTIMATED REVENUES		7,515.43	2,500.00	2,500.00	2,500.00	2,500.00
TOWN OUTSIDE VILLAGE						
UNEXPENDED BALANCE		0.00	4,440.00	11,645.00	11,645.00	11,645.00
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HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
GENERAL REPAIRS						
Personal Services	DR5110.1	100,747.84	104,300.00	106,400.00	106,400.00	106,400.00
Contractual Expense	DR5110.4	122,740.16	180,000.00	185,000.00	185,000.00	185,000.00
Social Security	DR9030.8	7,707.01	8,000.00	8,200.00	8,200.00	8,200.00
Judgments & Claims	DR1930.4					
TOTAL		231,195.01	292,300.00	299,600.00	299,600.00	299,600.00
BRIDGES						
Contractual Expense	DB5120.4		20,000.00	40,000.00	40,000.00	40,000.00
TOTAL		0.00	20,000.00	40,000.00	40,000.00	40,000.00
MACHINERY						
Equipment	DM5130.2	83,934.82	90,000.00	65,000.00	65,000.00	65,000.00
Contractual Expense	DM5130.4	31,255.19	45,000.00	45,000.00	45,000.00	45,000.00
DEBT SERVICE PRINCIPAL						
Statutory Installment Bond	2018	DM9720.6	30,000.00	30,000.00	30,000.00	30,000.00
Statutory Installment Bond	2021	DM9720.6	50,000.00	0.00	30,000.00	30,000.00
DEBT SERVICE INTEREST						
Statutory Installment Bond	2018	DM9720.7	2,467.50	1,905.00	1,810.00	1,810.00
Statutory Installment Bond	2021	DM9720.7	1,250.00	0.00	1,255.00	1,255.00
TOTAL		198,907.51	166,905.00	173,065.00	173,065.00	173,065.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DS5142.1	128,288.78	144,000.00	146,300.00	146,300.00	146,300.00
Contractual Expense	DS5142.4	51,014.27	74,000.00	78,000.00	78,000.00	78,000.00
Social Security	DS9030.8	10,068.21	11,000.00	11,200.00	11,200.00	11,200.00
Judgments & Claims	DS1930.4					
TOTAL		189,371.26	229,000.00	235,500.00	235,500.00	235,500.00
IMPROVEMENT PROGRAM						
Construction Expense	DE5150.2	65,113.20	45,891.00	59,346.00	59,346.00	59,346.00
TOTAL		65,113.20	45,891.00	59,346.00	59,346.00	59,346.00
INTERFUND TRANSFERS						
Transfer to Capital Fund	DM9950.9					
FEDERAL PROJECTS						
TOTAL HIGHWAY FUND APPROPRIATIONS		684,586.98	754,096.00	807,511.00	807,511.00	807,511.00
=====						

HIGHWAY FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
HIGHWAY FUND REVENUES - REPAIRS AND IMPROVEMENTS						
FEDERAL AID	DB4960					
LOCAL SOURCES						
Interest and Earnings	DR2401	1,010.68	1,000.00	100.00	100.00	100.00
Miscellaneous	DR2770	450.00				
Other Compensation for Loss	DR2690					
STATE AID						
Mileage and Valuation Aid (AIM)	DR2750	0.00	0.00			
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TOTAL HIGHWAY FUND REVENUES						
REPAIRS AND IMPROVEMENTS		1,460.68	1,000.00	100.00	100.00	100.00
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UNEXPENDED BALANCE			37,275.00	37,164.00	37,164.00	37,164.00
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HIGHWAY FUND REVENUES - MACHINERY						
Sale of Equipment	DM2665	26,985.00				
Bond Anticipation Notes	DM5730		0.00	0.00	0.00	0.00
<hr/>						
TOTAL HIGHWAY FUND REVENUES						
MACHINERY		26,985.00	0.00	0.00	0.00	0.00
<hr/>						
UNEXPENDED BALANCE		0.00				
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HIGHWAY FUND REVENUES - SNOW AND MISCELLANEOUS						
LOCAL SOURCES						
Services for Other Gov'ts.	DS2300	97,731.98	99,690.00	101,690.00	101,690.00	101,690.00
Services for Other Gov'ts.(FIRE)	DS2300	8,251.07	8,250.00	8,420.00	8,420.00	8,420.00
Services for Other Gov'ts.(St. Ch.)	DS2300	1,032.00	1,032.00	1,052.00	1,052.00	1,052.00
Interest and Earnings	DS2401	1,284.15	1,200.00	150.00	150.00	150.00
Other Tax Items	DS1089	318.97				
<hr/>						
TOTAL HIGHWAY FUND REVENUES						
SNOW AND MISCELLANEOUS		108,618.17	110,172.00	111,312.00	111,312.00	111,312.00
<hr/>						
	Bridge			20,000.00	20,000.00	20,000.00
	NORMAL		67,495.00	67,796.00	67,796.00	67,796.00
UNEXPENDED BALANCE			67,495.00	87,796.00	87,796.00	87,796.00
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HIGHWAY FUND REVENUES - IMPROVEMENT PROGRAM						
STATE AID						
Highway Improvement Prog.	DE3521	52,090.57	45,891.00	59,346.00	59,346.00	59,346.00
<hr/>						
TOTAL HIGHWAY FUND REVENUES						
IMPROVEMENT PROGRAM		52,090.57	45,891.00	59,346.00	59,346.00	59,346.00
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UNEXPENDED BALANCE			0.00	0.00	0.00	0.00
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TOTAL HIGHWAY REVENUES		189,154.42	157,063.00	170,758.00	170,758.00	170,758.00

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
TULLY FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION						
Contractual Expense	630,121.00 SF-1-3410	600,214.57	621,871.00			644,844.00
TOTAL		600,214.57	621,871.00	0.00	0.00	644,844.00
=====						
TULLY FIRE DISTRICT ESTIMATED REVENUES						
Interest and Earnings	SF-1-2401					
Snow Removal Districts	SF-1-3989	8,251.07	8,250.00			8,420.00
	SF-1-3102					
REVENUE	SF-1	8,251.07	8,250.00	0.00	0.00	8,420.00
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
TULLY SNOW REMOVAL DISTRICT APPROPRIATIONS						
SNOW REMOVAL						
Contractual Expense	Tully Lake Snow	4,830.00	4,830.00	4,930.00	4,930.00	4,930.00
Contractual Expense	Hoffman Road	2,185.00	2,185.00	2,230.00	2,230.00	2,230.00
Contractual Expense	Evans Road	1,235.00	1,235.00	1,260.00	1,260.00	1,260.00
TOTAL		8,250.00	8,250.00	8,420.00	8,420.00	8,420.00
=====						
TULLY SNOW REMOVAL DISTRICT ESTIMATED REVENUES						
REVENUE		0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
TULLY AMBULANCE DISTRICT APPROPRIATIONS						
BOOKKEEPER						
Contractual Expense	SM-1-1310.4	10,000.00	11,000.00	12,000.00	12,000.00	12,000.00
TOTAL		10,000.00	11,000.00	12,000.00	12,000.00	12,000.00
AMBULANCE						
Personal Services	FT/FF/EMT SM-1-4540.1	330,520.21	335,380.00	345,440.00	345,440.00	345,440.00
Personal Services	PT/FF/EMT SM-1-4541.1	8,527.50	7,000.00	10,000.00	10,000.00	10,000.00
Personal Services	Overtime SM-1-4543.1	33,192.06	51,000.00	48,000.00	48,000.00	48,000.00
TOTAL		372,239.77	393,380.00	403,440.00	403,440.00	403,440.00
Equipment						
Equipment	Video Airway Scope SM-1-4540.2	3,672.69	8,000.00	8,000.00	8,000.00	8,000.00
Equipment	Lucas (CPR) & Radio SM-1-4540.2		54,432.00	30,000.00	30,000.00	30,000.00
TOTAL		3,672.69	62,432.00	50,000.00	50,000.00	50,000.00
Contractual Expense	Training SM-1-4542.4	0.00				
Contractual Expense	Building SM-1-4543.4	172.21	800.00	800.00	800.00	800.00
Contractual Expense	Repair Equ SM-1-4544.4	14,227.50	24,100.00	28,000.00	28,000.00	28,000.00
Contractual Expense	Srv. Cont. SM-1-4545.4	14,626.16	4,850.00	7,000.00	7,000.00	7,000.00
Contractual Expense	Billing Srv SM-1-4546.4	20,579.40	16,500.00	18,000.00	18,000.00	18,000.00
Judgments & Claims	SM-1-1930.4					
TOTAL		49,605.27	46,250.00	53,800.00	53,800.00	53,800.00

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICER TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
TULLY AMBULANCE DISTRICT APPROPRIATIONS (Continued)						
EMPLOYEE BENEFITS						
State Retirement	SM-1-9010.8	67,718.00	71,100.00	65,900.00	65,900.00	65,900.00
Social Security	SM-1-9030.8	28,638.65	30,000.00	31,000.00	31,000.00	31,000.00
Workers' Compensation	SM-1-9040.8	22,641.00	24,000.00	24,500.00	24,500.00	24,500.00
Unemployment Insurance	SM-1-9050.8	538.35	2,100.00	3,000.00	3,000.00	3,000.00
Disability Insurance	SM-1-9055.8	243.24	300.00	300.00	300.00	300.00
Hospital & Medical	SM-1-9060.8	66,778.18	100,500.00	102,000.00	102,000.00	102,000.00
TOTAL		186,557.42	228,000.00	226,700.00	226,700.00	226,700.00
DEBT SERVICE PRINCIPAL						
Statutory Installment Bond	SM-1-9720.6		0.00	0.00	0.00	0.00
Statutory Installment Bond (2018)	SM-1-9720.6	35,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Installment Purchase Debt	SM-1-9785.6	6,846.00	5,050.00			
DEBT SERVICE INTEREST						
Statutory Installment Bond	SM-1-9720.7		0.00			
Statutory Installment Bond (2018)	SM-1-9720.7	2,537.50	1,740.00	1,195.00	1,195.00	1,195.00
TOTAL		44,383.50	31,790.00	26,195.00	26,195.00	26,195.00
INTERFUND TRANSFERS						
Transfer to Capital Fund	SM-1-9950.9	0.00	15,000.00	30,000.00	30,000.00	30,000.00
TOTAL		0.00	15,000.00	30,000.00	30,000.00	30,000.00
TOTAL		666,458.65	787,852.00	802,135.00	802,135.00	802,135.00
TULLY AMBULANCE DISTRICT ESTIMATED REVENUES						
LOCAL SOURCES						
Ambulance Charges	SM-1-4540	176,297.33	140,000.00	150,000.00	150,000.00	150,000.00
Interest & Earnings	SM-1-2401	1,289.85	1,200.00	200.00	200.00	200.00
Sale of Equipment	SM-1-2665					
Training Reimbursements	SM-1-2770	580.00				
Services for other Governments	SM-1-2389	13,900.00	15,500.00	15,500.00	15,500.00	15,500.00
Grants from Local Governments	SM-1-2706	7,700.00				
Emergency Disaster Assistance	SM-1-4960	1,710.27				
TOTAL		201,477.45	156,700.00	165,700.00	165,700.00	165,700.00
	Reserve for Equipment					
	NORMAL		0.00	4,846.00	4,846.00	4,846.00
UNEXPENDED BALANCE		0.00	0.00	4,846.00	4,846.00	4,846.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	20,680.00
Justice	20,400.00
Justice	20,400.00
Town Clerk	44,600.00
Tax Collector	10,890.00
Council (4)	3,330.00
Highway Superintendent	60,300.00

ADOPTED BUDGET
TOWN OF TULLY

ESTIMATED TAX RATES FOR 2022
COMPARED TO TAX RATES FOR 2021

FUND	2021		2021		2022		2022		2022		2022		2022		2022	
	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	TAX CAP EST 2.00 %	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	INCREASE 2022 TAX RATE TOWN	(DECREASE) 2022 TAX RATE VILLAGE	TAX RATE TOWN	TAX RATE VILLAGE	TOTAL VALUE	TAX RATE CHANGE TOWNWIDE	TAX RATE TOWN WITHOUT EXEMPTIONS	TOTAL VALUE	TAX RATE CHANGE TOWNWIDE
General	710,743.00	2.79	2.79	724,958	707,057.00	2.77	2.77	(0.02)	(0.02)	2.77	2.77	309,209,407.00	-1.34% Village	2.29	309,209,407.00	-1.34% Village
Highway - Town wide	218,238.00	0.86	0.86	222,603	209,457.00	0.82	0.82	(0.04)	(0.04)	0.82	0.82			0.68		
General Outside Village	32,860.00	0.16	0.16	33,517	32,655.00	0.16	0.16	(0.00)	(0.00)	0.16	0.16			0.11		
Highway - Outside Village	254,025.00	1.23	1.23	259,106	262,336.00	1.27	1.27	0.04	0.04	1.27	1.27			0.85		
Highway Improvement Program	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00		
Tully Ambulance District	631,152.00	2.37	2.37	643,775	631,589.00	2.37	2.37	(0.00)	(0.00)	2.37	2.37			2.37		
SUBTOTALS	1,847,018.00	7.40	6.02	1,883,958.36	1,843,094.00	7.38	7.38	(0.02)	(0.02)	5.96	5.96			6.28		
Tully Fire Protection	621,871.00	2.32	2.32	634,308	636,424.00	2.38	2.38	0.05	0.05	2.38	2.38			2.38		
SUBTOTALS	2,468,889.00	9.73	8.34	2,518,266.78	2,479,518.00	9.76	9.76	0.03	(0.01)	8.33	8.33			8.66		
ASSESSED VALUES	=====															
TOTAL TOWN	254,731,820.00	=====														
VILLAGE	48,198,273.00	=====														
TOWN OUTSIDE VILLAGE	206,533,547.00	=====														
TULLY AMBULANCE	266,482,750.00	=====														
TULLY FIRE	267,556,100.00	=====														
TOTAL TOWN	53,997,212.00	=====														
TOTAL VALUE	309,209,407.00	=====														

TAXES over limit or (below limit), (95,323.87)

TB-12

Rate Calculations for County

SALARIES 2022

OFFICE		BUDGET 2021	REQUESTED 2022	PRELIMINARY 2022	ADOPTED 2022
Supervisor		20,680.00	20,680.00	20,680.00	20,680.00
Bookkeeper to the Supervisor		25,700.00	26,500.00	26,500.00	26,500.00
Councilman	JS	3,330.00	3,330.00	3,330.00	3,330.00
Councilman	CG	3,330.00	3,330.00	3,330.00	3,330.00
Councilman	CC	3,330.00	3,330.00	3,330.00	3,330.00
Councilman	FS	3,330.00	3,330.00	3,330.00	3,330.00
Justice	FSB	19,790.00	21,370.00	20,400.00	20,400.00
Justice	GM	19,790.00	21,370.00	20,400.00	20,400.00
Justice Clerk	CW	24,490.00	26,450.00	25,230.00	25,230.00
Justice Clerk	JH	24,490.00	26,450.00	25,230.00	25,230.00
Town Clerk		43,300.00	44,599.00	44,600.00	44,600.00
Deputy Town Clerk		2,460.00	2,534.00	2,540.00	2,540.00
Tax Collector		10,890.00	10,890.00	10,890.00	10,890.00
Highway Superintendent		58,530.00	60,300.00	60,300.00	60,300.00
Parks P/T Temporary Laborer	\$13.20 / Hr	5,310.00	5,310.00	5,310.00	5,310.00
Highway Department Laborers (4)		248,300.00	253,300.00	253,300.00	253,300.00
Historian		3,050.00	3,000.00	3,050.00	3,050.00
Custodial - \$12.50/Per Hour		3,800.00	Contractual	Contractual	Contractual
Recreation Coordinator		13,220.00	13,220.00	13,220.00	13,220.00
Recreation Summer Staff		33,400.00	33,400.00	33,400.00	33,400.00
Assessor		25,200.00	25,200.00	25,960.00	25,960.00
Codes Enforcement Officer		10,000.00	10,000.00	10,000.00	10,000.00
FT/ Fire Fighter EMT	(7)	335,380.00	345,440.00	345,440.00	345,440.00
PT/ Fire Fighter EMT	\$23.00/HR	7,000.00	10,000.00	10,000.00	10,000.00
TOTALS		948,100.00	973,333.00	969,770.00	969,770.00



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 29, 2021

Taxing Jurisdiction: TOWN OF TULLY

Fiscal Year Beginning: January 1, 2022

Total equalized value in taxing jurisdiction: \$ 309,138,657

Table with 6 columns: Code (Column A), Exemption Description (Column B), Statutory Authority (Column C), Number of Exemptions (Column D), Total Equalized Value (Column E), and Percentage of Value Exempted (Column F). Rows include various exemption categories like NYS-Generally, CO-Generally, Town-Generally, etc., with a Totals row at the bottom showing 355 exemptions totaling 53,997,212 or 17.47% of the value.

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 3,250
(details contained on RP-495-PILOT)