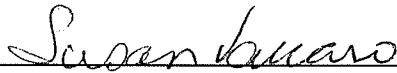


TOWN BUDGET
For 2023
TOWN OF TULLY
COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Susan Vaccaro, Town Clerk, certify that the following is
a true and correct of the 2022 budget of the Town of Tully as
adopted by the Town Board on the 9 th day of November, 2022.

Signed 
Town Clerk

Dated: November 9, 2022

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	1,448,890.00	533,196.00	199,160.00	716,534.00	707,057.00	3.46%
DA	Highway - Town wide	424,830.00	115,357.00	77,796.00	231,677.00	209,457.00	
B	General - Outside Village	52,800.00	3,000.00	14,007.00	35,793.00	32,655.00	3.81%
DB	Highway - Outside Village	308,600.00	600.00	37,556.00	270,444.00	262,336.00	
DE	Highway Improvement Program	59,333.00	59,333.00	0.00	0.00	0.00	
SF	Tully Fire Protection	673,150.00	8,590.00	0.00	664,560.00	636,424.00	4.42%
SF	Tully Lake Snow Removal	5,030.00	0.00	0.00	5,030.00	4,930.00	2.03%
SF	Hoffman Road Snow Removal	2,275.00	0.00	0.00	2,275.00	2,230.00	2.02%
SF	Evans Road Snow Removal	1,285.00	0.00	0.00	1,285.00	1,260.00	1.98%
SM	Tully Ambulance District	808,880.00	170,400.00	7,897.00	630,583.00	631,589.00	-0.16%
SR	SOTS District	354,550.00	0.00	0.00	354,550.00	327,925.00	8.12%
TAX WARRANT ADJUSTMENT						3,453.00	
TOTALS		4,139,623.00	890,476.00	336,416.00	2,912,731.00	2,819,316.00	

EXPLANATION:

A	General - Town wide	All services except Zoning and Planning.
B	General - Outside Village	Zoning and Planning.
DA	Highway - Town wide	Machinery and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway - Outside Village	C.H.I.P.S. Program

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2022	2,174,472.00
Tax Base Growth Factor	2023	1.0035
PILOT Receivable in Prior Year	2022	33,250.00
PILOT Receivable in Budget Year	2023	36,200.00
Allowable Levy Growth Factor	2023	1.0200
Tax Levy Limit	2023	2,223,439.31
Available Carryover from	2022	33,892.00
Judgments & Claims after 5% limit	2023	
Pension Increase exclusion est.	ERS 2023	0.00
Pension Increase exclusion est.	PFRS 2023	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2023	2,257,331.31
TAXES over limit or (below limit)		(17,750.31)

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00
TOTAL		13,320.00	13,320.00	13,320.00	13,320.00	13,320.00
JUSTICES						
Personal Services	A1110.1	88,559.97	91,260.00	96,000.00	94,020.00	94,020.00
Equipment	A1110.2	2,119.99				
Contractual Expense	A1110.4	3,627.68	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		94,307.64	96,260.00	101,000.00	99,020.00	99,020.00
SUPERVISOR						
Personal Services	A1220.1	20,680.00	20,680.00	20,680.00	20,680.00	20,680.00
Contractual Expense	A1220.4	20.00	500.00	500.00	500.00	500.00
TOTAL		20,700.00	21,180.00	21,180.00	21,180.00	21,180.00
BOOKKEEPER						
Personal Services	A1310.1	25,700.00	26,500.00	28,875.00	28,875.00	28,875.00
Contractual Expense	A1310.4	869.23	900.00	900.00	900.00	900.00
TOTAL		26,569.23	27,400.00	29,775.00	29,775.00	29,775.00
TAX COLLECTION						
Personal Services	A1330.1	10,890.00	10,890.00	10,890.00	10,890.00	10,890.00
Equipment	A1330.2					
Contractual Expense	A1330.4	3,591.23	4,300.00	4,300.00	4,350.00	4,350.00
TOTAL		14,481.23	15,190.00	15,190.00	15,240.00	15,240.00
BUDGET						
Contractual Expense	A1340.4	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
ASSESSORS						
Personal Services	A1355.1	25,200.00	25,960.00	27,250.00	26,740.00	26,740.00
Equipment	A1355.2	884.99	500.00	500.00	500.00	500.00
Contractual Expense	Aldi Appraisal A1355.4		3,000.00		3,000.00	3,000.00
Contractual Expense	A1355.4	3,237.74	8,300.00	8,850.00	8,850.00	8,850.00
TOTAL		29,322.73	37,760.00	36,600.00	39,090.00	39,090.00
FISCAL AGENT FEES						
Contractual Expense	A1380.4	0.00	0.00			
TOTAL		0.00	0.00	0.00	0.00	0.00
TOWN CLERK						
Personal Services	A1410.1	45,760.00	47,140.00	49,497.00	48,560.00	48,560.00
Equipment	A1410.2	0.00				
Contractual Expense	A1410.4	1,412.27	1,625.00	1,625.00	1,625.00	1,625.00
TOTAL		47,172.27	48,765.00	51,122.00	50,185.00	50,185.00
ATTORNEY						
Contractual Expense	A1420.4	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual Expense	Litigation A1420.4			10,000.00	10,000.00	10,000.00
TOTAL		25,000.00	25,000.00	35,000.00	35,000.00	35,000.00
ENGINEER						
Contractual Expense	A1440.4	3,145.50	9,000.00	9,000.00	9,000.00	9,000.00
TOTAL		3,145.50	9,000.00	9,000.00	9,000.00	9,000.00
BUILDINGS						
Equipment	A1620.2	219.97	0.00			
Contractual Expense	Repairs A1620.4	2,222.00	3,000.00	2,000.00	2,000.00	2,000.00
Contractual Expense	A1620.4	29,371.13	29,200.00	41,100.00	41,100.00	41,100.00
TOTAL		31,813.10	32,200.00	43,100.00	43,100.00	43,100.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
CENTRAL PRINTING AND MAILING		GENERAL GOVERNMENT SUPPORT (Cont.)				
Contractual Expense	A1670.4	14,416.95	18,000.00	19,000.00	19,000.00	19,000.00
TOTAL		14,416.95	18,000.00	19,000.00	19,000.00	19,000.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	31,501.41	35,000.00	35,000.00	35,000.00	35,000.00
Municipal Assoc. Dues	A1920.4	1,000.00	1,000.00	1,100.00	1,100.00	1,100.00
Contingent Account	A1990.4		35,000.00	35,000.00	35,000.00	35,000.00
Taxes & Assessments	A1950.4	739.92	1,000.00	1,000.00	1,000.00	1,000.00
Judgments & Claims	A1930.4		1,000.00	1,000.00	1,000.00	1,000.00
Workshops	A1991.4	143.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		33,384.33	75,000.00	75,100.00	75,100.00	75,100.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.0	353,632.98	419,075.00	449,387.00	449,010.00	449,010.00
CONTROL OF DOGS						
Contractual Expense	A3510.4	5,499.84	5,500.00	5,500.00	5,500.00	5,500.00
TOTAL		5,499.84	5,500.00	5,500.00	5,500.00	5,500.00
TOTAL PUBLIC SAFETY	A3999.0	5,499.84	5,500.00	5,500.00	5,500.00	5,500.00
DRUG TESTING						
Contractual Expense	A4289.4	0.00	600.00	600.00	600.00	600.00
TOTAL		0.00	600.00	600.00	600.00	600.00
TOTAL ADDICTION CONTROL	A4299.0	0.00	600.00	600.00	600.00	600.00
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	58,530.00	60,300.00	62,110.00	62,110.00	62,110.00
Personal Services (P/T Summer)	A5010.1	0.00	5,310.00	0.00	0.00	0.00
Contractual Expense	A5010.4	539.99	700.00	700.00	700.00	700.00
TOTAL		59,069.99	66,310.00	62,810.00	62,810.00	62,810.00
GARAGE						
Equipment	A5132.2	0.00	46,550.00	42,750.00	42,750.00	42,750.00
Contractual Expense (NEW)	A5132.4	15,797.25	22,000.00	22,000.00	22,000.00	22,000.00
Contractual Expense (OLD)	A5132.4	6,274.64	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL		22,071.89	78,550.00	74,750.00	74,750.00	74,750.00
STREET LIGHTING						
Contractual Expense	A5182.4	3,535.92	4,000.00	5,000.00	5,000.00	5,000.00
TOTAL		3,535.92	4,000.00	5,000.00	5,000.00	5,000.00
TOTAL TRANSPARATION	A5999.0	84,677.80	148,860.00	142,560.00	142,560.00	142,560.00
VETERANS SERVICES						
Contractual Expense	A6510.4	200.00	200.00	200.00	200.00	200.00
TOTAL		200.00	200.00	200.00	200.00	200.00
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL ECONOMIC ASSISTANCE	A6999.0	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
CULTURE - RECREATION						
PARKS						
Equipment	Bath house upgr A7110.2		2,000.00	4,000.00	4,000.00	4,000.00
Contractual Expense (Lease)	A7110.4	4,061.71	4,100.00	4,100.00	4,100.00	4,100.00
Contractual Expense	A7110.4	1,688.63	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		5,750.34	9,100.00	11,100.00	11,100.00	11,100.00
JOINT YOUTH PROJECT						
Personal Services	A7320.1	38,285.78	46,620.00	51,120.00	51,120.00	51,120.00
Equipment	A7320.2	0.00	8,000.00	4,000.00	4,000.00	4,000.00
Contractual Expense	A7320.4	39,913.55	23,000.00	27,000.00	27,000.00	27,000.00
TOTAL		78,199.33	77,620.00	82,120.00	82,120.00	82,120.00
HISTORIAN						
Personal Services	A7510.1	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00
Contractual Expense	A7510.4	83.67	500.00	500.00	500.00	500.00
TOTAL		3,133.67	3,550.00	3,550.00	3,550.00	3,550.00
HISTORICAL PROPERTY						
Contractual Expense	A7520.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
OTHER CULTURE & RECREATION (Train Station)						
Equipment	A7989.2	32,859.46	8,000.00	3,000.00	1,000.00	1,000.00
Contractual Expense	A7989.4	2,769.71	4,500.00	4,500.00	4,500.00	4,500.00
TOTAL		35,629.17	12,500.00	7,500.00	5,500.00	5,500.00
ADULT RECREATION						
Contractual Expense	A7620.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
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TOTAL CULTURE - RECREATION	A7999.0	132,712.51	112,770.00	114,270.00	112,270.00	112,270.00
HOME & COMMUNITY SERVICES						
JOINT PLANNING BOARD						
Contractual Expense	A8025.4	0.00	0.00	0.00	0.00	33,000.00
TOTAL		0.00	0.00	0.00	0.00	33,000.00
REFUSE & GARBAGE						
Contractual Expense	SOTS A8160.4	328,250.00	327,925.00	354,550.00	354,550.00	354,550.00
Contractual Expense	Clean up Day A8160.4	10,605.63	14,000.00	17,000.00	17,000.00	17,000.00
TOTAL		338,855.63	341,925.00	371,550.00	371,550.00	371,550.00
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TOTAL HOME & COMMUNITY	A8999.0	338,855.63	341,925.00	371,550.00	371,550.00	404,550.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	56,291.00	64,800.00	49,400.00	49,400.00	49,400.00
Social Security	A9030.8	25,243.33	27,000.00	28,600.00	28,600.00	28,600.00
Workers' Compensation	A9040.8	23,657.27	25,000.00	25,000.00	25,000.00	25,000.00
Unemployment Insurance	A9050.8	3,210.88	4,000.00	5,000.00	5,000.00	5,000.00
Disability Insurance	A9055.8	98.99	200.00	200.00	200.00	200.00
Hospital & Medical	A9060.8	114,130.70	120,000.00	125,000.00	125,000.00	125,000.00
TOTAL		222,632.17	241,000.00	233,200.00	233,200.00	233,200.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
DEBT SERVICE PRINCIPAL						
Bonds	A9710.6					
Bonds (Aldi 2016)	A9710.6	45,000.00	0.00	0.00	0.00	
DEBT SERVICE INTEREST						
Bonds	A9710.7					
Bonds (Aldi 2016)	A9710.7	1,012.50	0.00	0.00	0.00	
Revenue Anticipation Notes	A9750.7					
TOTAL		46,012.50	0.00	0.00	0.00	0.00
UNDISTRIBUTED						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Reserve Fund	A9950.9			100,000.00	100,000.00	100,000.00
TOTAL		0.00	0.00	100,000.00	100,000.00	100,000.00
TOTAL UNDISTRIBUTED		268,644.67	241,000.00	333,200.00	333,200.00	333,200.00
TOTAL APPROPRIATIONS		1,185,223.43	1,270,930.00	1,418,267.00	1,415,890.00	1,448,890.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Contractual Expense	Legal B8010.4	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00
Contractual Expense	B8010.4	8,485.71	7,500.00	7,500.00	7,500.00	7,500.00
TOTAL		20,485.71	20,000.00	20,000.00	20,000.00	20,000.00
PLANNING						
Contractual Expense	Comp Plan B8020.4		16,000.00	22,000.00	22,000.00	22,000.00
Contractual Expense	Legal B8020.4	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00
Contractual Expense	B8020.4	4,275.00	7,500.00	7,500.00	7,500.00	7,500.00
TOTAL		6,275.00	26,000.00	32,000.00	32,000.00	32,000.00
EMPLOYEE BENEFITS						
Social Security	B9030.8	765.00	800.00	800.00	800.00	800.00
TOTAL		765.00	800.00	800.00	800.00	800.00
TOTAL HOME AND COMMUNITY SERVICES		27,525.71	46,800.00	52,800.00	52,800.00	52,800.00
TOTAL GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE		27,525.71	46,800.00	52,800.00	52,800.00	52,800.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
LOCAL SOURCES						
OTHER TAX ITEMS						
SOTS District Taxes	A1001	328,250.00	327,925.00	354,550.00	354,550.00	354,550.00
Interest and Penalties on Taxes	A1090	3,425.42	3,200.00	3,200.00	3,200.00	3,200.00
Other Payments in Lieu of Taxes	A1081	3,252.55	3,250.00	2,900.00	2,900.00	36,200.00
Franchise Fees	A1170	931.76	1,000.00	1,000.00	1,000.00	1,000.00
Other Tax Items	A1089	105.38				1,045.00
DEPARTMENT INCOME						
Clerk Fees	A1255	844.17	500.00	500.00	500.00	500.00
Recreation Charges	A2001	24,668.10	22,000.00	26,500.00	26,500.00	26,500.00
Garbage Removal	A2130	2,110.30	300.00	400.00	400.00	400.00
Home & Community (Mining)	A2189	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	211.10	200.00	2,000.00	2,000.00	2,000.00
Rental of Real Property	A2410	550.00		200.00	200.00	200.00
LICENSES AND PERMITS						
Dog Licenses	A2544	977.00	800.00	900.00	1,000.00	1,000.00
FINES & FORFEITURES						
Fines & Forfeited Bail	A2610	31,550.11	25,000.00	27,000.00	27,000.00	27,000.00
Services for Other Governments (C)	A2389	15,324.92	5,000.00	6,000.00	6,000.00	6,000.00
Services for Other Governments (V)	A2389	666.90	600.00	600.00	600.00	600.00
Refund of Prior Year Expenditure	A2701	5,963.00				
AIM Related Payments	A2750	8,001.00	8,001.00	8,001.00	8,001.00	8,001.00
County Grant	A2706	32,859.46				
TOTAL LOCAL REVENUES						
	A2999	484,691.17	422,776.00	458,751.00	458,851.00	493,196.00
STATE AID						
Mortgage Tax	A3005	93,234.72	40,000.00	40,000.00	40,000.00	40,000.00
State Aid (Justice Court)	A3060					
TOTAL STATE AID						
	A3999	93,234.72	40,000.00	40,000.00	40,000.00	40,000.00
Interfund Transfers	A5031	1,220.00				
Statutory Instalment Bond	A5720					
TOTAL GENERAL FUND REVENUE						
	A5000	579,145.89	462,776.00	498,751.00	498,851.00	533,196.00
=====						
ESTIMATED UNEXPENDED BALANCE						
=====						
ESTIMATED GENERAL FUND UNEXPENDED BALANCE	A5132.2 NORMAL	32,750.00	36,550.00 64,547.00 101,097.00	32,750.00 166,410.00 199,160.00	32,750.00 166,410.00 199,160.00	32,750.00 166,410.00 199,160.00
=====						
GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
LOCAL SOURCES						
Building Permits	B2555	5,185.00	2,500.00	3,000.00	3,000.00	3,000.00
Interest and Earnings	B2401	47.43	0.00	0.00	0.00	0.00
Services for Other Governments (V)	B2389	0.00				
AIM Related Payments	B2750	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL FUND ESTIMATED REVENUES TOWN OUTSIDE VILLAGE						
		5,232.43	2,500.00	3,000.00	3,000.00	3,000.00
=====						
UNEXPENDED BALANCE		0.00	11,645.00	14,007.00	14,007.00	14,007.00
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HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
GENERAL REPAIRS						
Personal Services	DR5110.1	105,307.90	106,400.00	110,100.00	110,100.00	110,100.00
Contractual Expense	DR5110.4	133,451.20	185,000.00	190,000.00	190,000.00	190,000.00
Social Security	DR9030.8	8,056.04	8,200.00	8,500.00	8,500.00	8,500.00
Judgments & Claims	DR1930.4					
TOTAL		246,815.14	299,600.00	308,600.00	308,600.00	308,600.00
BRIDGES						
Contractual Expense	DB5120.4	0.00	40,000.00	60,000.00	60,000.00	60,000.00
TOTAL		0.00	40,000.00	60,000.00	60,000.00	60,000.00
MACHINERY						
Equipment	DM5130.2	1,408.47	65,000.00	70,000.00	70,000.00	70,000.00
Contractual Expense	DM5130.4	31,924.86	45,000.00	45,000.00	45,000.00	45,000.00
DEBT SERVICE PRINCIPAL						
Statutory Installment Bond	2018		30,000.00	30,000.00	30,000.00	30,000.00
Statutory Installment Bond	2021	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
DEBT SERVICE INTEREST						
Statutory Installment Bond	2018		1,810.00	1,380.00	1,380.00	1,380.00
Statutory Installment Bond	2021	1,905.00	1,255.00	450.00	450.00	450.00
TOTAL		65,238.33	173,065.00	176,830.00	176,830.00	176,830.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DS5142.1	127,548.33	146,300.00	151,400.00	151,400.00	151,400.00
Contractual Expense	DS5142.4	49,928.76	78,000.00	85,000.00	85,000.00	85,000.00
Social Security	DS9030.8	9,757.41	11,200.00	11,600.00	11,600.00	11,600.00
Judgments & Claims	DS1930.4					
TOTAL		187,234.50	235,500.00	248,000.00	248,000.00	248,000.00
IMPROVEMENT PROGRAM						
Construction Expense	DE5150.2	101,538.28	59,346.00	59,333.00	59,333.00	59,333.00
TOTAL		101,538.28	59,346.00	59,333.00	59,333.00	59,333.00
INTERFUND TRANSFERS						
Transfer to Capital Fund	DM9950.9	90,499.00				
FEDERAL PROJECTS						
TOTAL HIGHWAY FUND APPROPRIATIONS		691,325.25	807,511.00	852,763.00	852,763.00	852,763.00

HIGHWAY FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
HIGHWAY FUND REVENUES - REPAIRS AND IMPROVEMENTS						
FEDERAL AID	DB4960					
LOCAL SOURCES						
Interest and Earnings	DR2401	59.94	100.00	600.00	600.00	600.00
Miscellaneous	DR2770					
Other Compensation for Loss	DR2690					
STATE AID						
Mileage and Valuation Aid (AIM)	DR2750	0.00				
TOTAL HIGHWAY FUND REVENUES						
REPAIRS AND IMPROVEMENTS		59.94	100.00	600.00	600.00	600.00
=====						
UNEXPENDED BALANCE			37,164.00	37,556.00	37,556.00	37,556.00
=====						
HIGHWAY FUND REVENUES - MACHINERY						
Sale of Equipment	DM2665	25,000.00		0.00	0.00	0.00
Bond Anticipation Notes	DM5730		0.00	0.00	0.00	0.00
TOTAL HIGHWAY FUND REVENUES						
MACHINERY		25,000.00	0.00	0.00	0.00	0.00
=====						
UNEXPENDED BALANCE		0.00				
=====						
HIGHWAY FUND REVENUES - SNOW AND MISCELLANEOUS						
LOCAL SOURCES						
Services for Other Gov'ts.	DS2300	99,691.26	101,690.00	104,740.00	104,740.00	104,740.00
Services for Other Gov'ts.(FIRE)	DS2300	8,251.16	8,420.00	8,590.00	8,590.00	8,590.00
Services for Other Gov'ts.(St. Ch.)	DS2300	1,053.00	1,052.00	1,075.00	1,075.00	1,075.00
Interest and Earnings	DS2401	99.11	150.00	800.00	800.00	800.00
Other Tax Items	DS1089	555.99				152.00
TOTAL HIGHWAY FUND REVENUES						
SNOW AND MISCELLANEOUS		109,650.52	111,312.00	115,205.00	115,205.00	115,357.00
=====						
	Bridge		20,000.00	40,000.00	40,000.00	40,000.00
	NORMAL		67,796.00	37,796.00	37,796.00	37,796.00
UNEXPENDED BALANCE			87,796.00	77,796.00	77,796.00	77,796.00
=====						
HIGHWAY FUND REVENUES - IMPROVEMENT PROGRAM						
STATE AID						
Highway Improvement Prog.	DE3521	101,538.28	59,346.00	59,333.00	59,333.00	59,333.00
TOTAL HIGHWAY FUND REVENUES						
IMPROVEMENT PROGRAM		101,538.28	59,346.00	59,333.00	59,333.00	59,333.00
=====						
UNEXPENDED BALANCE			0.00	0.00	0.00	0.00
=====						
TOTAL HIGHWAY REVENUES						
		236,248.74	170,758.00	175,138.00	175,138.00	175,290.00
=====						

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
TULLY FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION						
Contractual Expense	SF-1-3410	621,880.68	644,844.00		673,150.00	673,150.00
TOTAL		621,880.68	644,844.00	0.00	673,150.00	673,150.00
=====						
TULLY FIRE DISTRICT ESTIMATED REVENUES						
Interest and Earnings	SF-1-2401					
Snow Removal Districts	SF-1-3989	8,251.16	8,420.00	8,590.00	8,590.00	8,590.00
	SF-1-3102					
REVENUE	SF-1	8,251.16	8,420.00	8,590.00	8,590.00	8,590.00
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
TULLY SNOW REMOVAL DISTRICT APPROPRIATIONS						
SNOW REMOVAL						
Contractual Expense	Tully Lake Snow	4,830.45	4,930.00	5,030.00	5,030.00	5,030.00
Contractual Expense	Hoffman Road	2,185.67	2,230.00	2,275.00	2,275.00	2,275.00
Contractual Expense	Evans Road	1,235.04	1,260.00	1,285.00	1,285.00	1,285.00
TOTAL		8,251.16	8,420.00	8,590.00	8,590.00	8,590.00
=====						
TULLY SNOW REMOVAL DISTRICT ESTIMATED REVENUES						
REVENUE		0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
TULLY AMBULANCE DISTRICT APPROPRIATIONS						
BOOKKEEPER						
Contractual Expense	SM-1-1310.4	11,000.00	12,000.00	13,000.00	13,000.00	13,000.00
TOTAL		11,000.00	12,000.00	13,000.00	13,000.00	13,000.00
AMBULANCE						
Personal Services	FT/FF/EMT	335,869.88	345,440.00	351,050.00	351,050.00	351,050.00
Personal Services	PT/FF/EMT	10,890.00	10,000.00	17,000.00	17,000.00	17,000.00
Personal Services	Overtime	42,903.79	48,000.00	52,000.00	52,000.00	52,000.00
TOTAL		389,663.67	403,440.00	420,050.00	420,050.00	420,050.00
Equipment						
Equipment	Video Airway Scope	61,367.53	8,000.00	30,000.00	30,000.00	30,000.00
Equipment	Lucas (CPR) & Radio		12,000.00	30,000.00	30,000.00	30,000.00
TOTAL		61,367.53	50,000.00	30,000.00	30,000.00	30,000.00
Contractual Expense	Training	0.00				
Contractual Expense	Building	90.35	800.00	800.00	800.00	800.00
Contractual Expense	Repair Equ	18,268.72	28,000.00	26,000.00	26,000.00	26,000.00
Contractual Expense	Srv. Cont.	12,546.36	7,000.00	7,000.00	7,000.00	7,000.00
Contractual Expense	Billing Srv	23,053.15	18,000.00	19,000.00	19,000.00	19,000.00
Judgments & Claims						
TOTAL		53,958.58	53,800.00	52,800.00	52,800.00	52,800.00

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICER TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
TULLY AMBULANCE DISTRICT APPROPRIATIONS (Continued)						
EMPLOYEE BENEFITS						
State Retirement	SM-1-9010.8	67,568.00	65,900.00	70,580.00	70,580.00	70,580.00
Social Security	SM-1-9030.8	29,809.20	31,000.00	33,000.00	33,000.00	33,000.00
Workers' Compensation	SM-1-9040.8	23,349.00	24,500.00	25,500.00	25,500.00	25,500.00
Unemployment Insurance	SM-1-9050.8	2,197.56	3,000.00	3,200.00	3,200.00	3,200.00
Disability Insurance	SM-1-9055.8	222.72	300.00	300.00	300.00	300.00
Hospital & Medical	SM-1-9060.8	90,705.22	102,000.00	115,000.00	115,000.00	115,000.00
TOTAL		213,851.70	226,700.00	247,580.00	247,580.00	247,580.00
DEBT SERVICE PRINCIPAL						
Statutory Installment Bond	SM-1-9720.6		0.00			
Statutory Installment Bond (2018)	SM-1-9720.6	25,000.00	25,000.00	30,000.00	30,000.00	30,000.00
Installment Purchase Debt	SM-1-9785.6					
DEBT SERVICE INTEREST						
Statutory Installment Bond	SM-1-9720.7					
Statutory Installment Bond (2018)	SM-1-9720.7	1,737.50	1,195.00	450.00	450.00	450.00
TOTAL		26,737.50	26,195.00	30,450.00	30,450.00	30,450.00
INTERFUND TRANSFERS						
Transfer to Capital Fund	SM-1-9950.9	0.00	30,000.00	15,000.00	15,000.00	15,000.00
TOTAL		0.00	30,000.00	15,000.00	15,000.00	15,000.00
TOTAL		756,578.98	802,135.00	808,880.00	808,880.00	808,880.00
TULLY AMBULANCE DISTRICT ESTIMATED REVENUES						
LOCAL SOURCES						
Ambulance Charges	SM-1-4540	207,430.69	150,000.00	153,000.00	153,000.00	153,000.00
Interest & Earnings	SM-1-2401	137.04	200.00	1,000.00	1,000.00	1,000.00
Sale of Equipment	SM-1-2665					
Training Reimbursements	SM-1-2770					
Services for other Governments	SM-1-2389	13,910.00	15,500.00	16,400.00	16,400.00	16,400.00
Insurance Recovery	SM-1-2680	6,339.40				
Emergency Disaster Assistance	SM-1-4960					
TOTAL		227,817.13	165,700.00	170,400.00	170,400.00	170,400.00
	Reserve for Equipment					
	NORMAL		4,846.00	7,897.00	7,897.00	7,897.00
UNEXPENDED BALANCE		0.00	4,846.00	7,897.00	7,897.00	7,897.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	20,680.00
Justice	21,020.00
Justice	21,020.00
Town Clerk	45,940.00
Tax Collector	10,890.00
Council (4)	3,330.00
Highway Superintendent	62,110.00

ADOPTED BUDGET
TOWN OF TULLY

ESTIMATED TAX RATES FOR
COMPARED TO TAX RATES FOR

FUND	2022		2023		2022		2023		2023		2023		2023		2023		2023		
	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	TAX CAP EST 2.00%	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	TAX CAP EST 2.00%	AMOUNT TO BE RAISED	TAX RATE TOWN	TAX RATE VILLAGE	INCREASE 2023 TOWN	(DECREASE) 2023 VILLAGE	TAX RATE TOWN	TAX RATE VILLAGE	TAX CAP % CHANGE	TAX RATE WITHOUT EXEMPTIONS	TOTAL VALUE	
General	707,057.00	2.77	2.77	721,198	716,534.00	2.52	2.52	2.52	2.52	0.25	(0.25)	3.46%	2.09						
Highway - Town wide	209,457.00	0.82	0.82	213,646	231,677.00	0.82	0.82	0.82	0.82	0.01	(0.01)		0.67						
General Outside Village	32,655.00	0.16	0.16	33,308	35,793.00	0.16	0.16	0.16	0.16	0.00	(0.00)		0.10						
Highway - Outside Village	262,336.00	1.27	1.27	267,563	270,444.00	1.18	1.18	1.18	1.18	0.08	(0.08)		0.79						
Highway Improvement Program	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00						
Tully Ambulance District	631,589.00	2.37	2.37	644,221	630,583.00	2.10	2.10	2.10	2.10	0.27	(0.27)		2.10						
SUBTOTALS	1,843,094.00	7.38	5.96	1,879,955.88	1,885,031.00	6.78	6.78	6.78	6.78	0.61	(0.61)		5.44						
Tully Fire Protection	636,424.00	2.38	2.38	649,152	664,560.00	2.20	2.20	2.20	2.20	0.17	(0.17)		2.20						
SUBTOTALS	2,479,518.00	9.76	8.33	2,529,108.36	2,549,591.00	8.98	8.98	8.98	8.98	0.78	(0.78)		7.64						
ASSESSED VALUES	TAXES over limit or (below limit);																		
TOTAL TOWN	255,212,195.00	=====																	
VILLAGE	48,434,634.00	=====																	
TOWN OUTSIDE VILLAGE	206,777,561.00	=====																	
TULLY AMBULANCE	266,910,972.00	=====																	
TULLY FIRE	267,938,227.00	=====																	
TOTAL EXEMPTIONS	59,295,173.00	=====																	
TOTAL VALUE	343,516,597.00	=====																	

TB-12
Rate Calculations for County

SALARIES 2023

OFFICE		BUDGET 2022	REQUESTED 2023	PRELIMINARY 2023	ADOPTED 2023	% INCREASE
Supervisor		20,680.00	20,680.00	20,680.00	20,680.00	0.00%
Bookkeeper to the Supervisor		26,500.00	28,875.00	28,875.00	28,875.00	8.96%
Councilman	JS	3,330.00	3,330.00	3,330.00	3,330.00	0.00%
Councilman	CG	3,330.00	3,330.00	3,330.00	3,330.00	0.00%
Councilman	CC	3,330.00	3,330.00	3,330.00	3,330.00	0.00%
Councilman	FS	3,330.00	3,330.00	3,330.00	3,330.00	0.00%
Justice	FSB	20,400.00	21,500.00	21,020.00	21,020.00	5.39%
Justice	GM	20,400.00	21,500.00	21,020.00	21,020.00	5.39%
Justice Clerk	CW	25,230.00	26,500.00	25,990.00	25,990.00	5.03%
Justice Clerk	JH	25,230.00	26,500.00	25,990.00	25,990.00	5.03%
Town Clerk		44,600.00	46,830.00	45,940.00	45,940.00	5.00%
Deputy Town Clerk		2,540.00	2,667.00	2,620.00	2,620.00	5.00%
Tax Collector		10,890.00	10,890.00	10,890.00	10,890.00	0.00%
Highway Superintendent		60,300.00	62,110.00	62,110.00	62,110.00	3.00%
Parks P/T Temporary Laborer		5,310.00	0.00	0.00	0.00	-100.00%
Highway Department Laborers (4)		253,300.00	261,500.00	261,500.00	261,500.00	3.24%
Historian		3,050.00	3,050.00	3,050.00	3,050.00	0.00%
Recreation Coordinator		13,220.00	13,620.00	13,620.00	13,620.00	3.03%
Lake Director			2,500.00	2,500.00	2,500.00	
Recreation Summer Staff		33,400.00	35,000.00	35,000.00	35,000.00	4.79%
Assessor		25,960.00	27,250.00	26,740.00	26,740.00	4.97%
Codes Enforcement Officer		10,000.00	10,000.00	10,000.00	10,000.00	0.00%
FT/ Fire Fighter EMT	(7)	345,440.00	351,050.00	351,050.00	351,050.00	1.62%
PT/ Fire Fighter EMT	\$23.00/HR	10,000.00	17,000.00	17,000.00	17,000.00	70.00%
TOTALS		969,770.00	1,002,342.00	998,915.00	998,915.00	
		=====				



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
 (for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 28, 2022

Taxing Jurisdiction: TOWN OF TULLY

Fiscal Year Beginning: January 1, 2023

Total equalized value in taxing jurisdiction: \$ 343,067,622

ion Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS-Generally	RPTL-404(1)	6	1,266,000	0.37%
13100	CO-Generally	RPTL-406(1)	3	187,900	0.05%
13500	Town-Generally	RPTL-406(1)	16	1,762,400	0.51%
13650	Village-Generally	RPTL-406(1)	11	7,119,700	2.08%
13800	School District	RPTL-408	2	21,221,500	6.19%
18020	Municipal Industrial Dev Agency	RPTL-412-a	1	120,000	0.03%
25110	Nonprof Corp-Relig	RPTL-420-a	9	2,199,300	0.64%
25120	Nonprof Corp-Educl	RPTL-420-a	7	195,200	0.06%
25130	Nonprof Corp-Char	RPTL-420-a	2	490,800	0.14%
25200	System Code	Not Defined	1	2,000,000	0.58%
25300	Nonprof Corp-Specified Uses	RPTL-420-b	1	310,000	0.09%
25400	Fraternal Organization	RPTL-428	1	23,700	0.01%
26250	Historical Society	RPTL-444	2	426,100	0.12%
26400	Inc Volunteer Fire Co or Dept	RPTL-464(2)	2	4,059,000	1.18%
27350	Privately Owned Cemetery Land	RPTL-446	3	75,300	0.02%
41001	Veterans Exemption Incr/Decr	RPTL-458(5)	2	39,203	0.01%
41121	Alt Vet Ex-War Period-Non-Cor	RPTL-458-a	53	1,535,685	0.45%
41131	Alt Vet Ex-War Period-Combat	RPTL-458-a	44	2,242,126	0.65%
41141	Alt Vet Ex-War Period-Disability	RPTL-458-a	15	1,067,895	0.31%
41161	Cold War Veterans (15%)	RPTL-458-b	5	145,170	0.04%
41163	Cold War Veterans (15%)	RPTL-458-b	9	268,530	0.08%
41400	Clergy	RPTL-460	1	1,500	0.00%
41700	Agricultural Building	RPTL-483	3	226,800	0.07%
41720	Agricultural District	Ag-MKTSL 305	66	1,758,077	0.51%
41730	Ag Land-Indv not in AG Dist	Ag-MKTSL 306	16	1,032,921	0.30%
41800	Persons Age 65 or Over	RPTL-467	34	2,134,327	0.62%
41930	Disabilities & Limited Income	RPTL-459-c	1	72,550	0.02%
41931	Disabilities & Limited Income	RPTL-459-c	1	126,000	0.04%
48670	Redevelopment Housing Co	PHFIL125-127	1	900,000	0.26%
49500	Solar or Wind Energy System	RPTL-487	9	5,792,359	1.69%
49510	Resident Energy Conserv Im	RPTL-487-a	13	305,130	0.09%
50000	System Code	Statutory Auth Not Def	2	190000	0.06%
Totals			342	59,295,173	17.28%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 36,200
 (details contained on RP-495-PILOT)



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE

OFFICE OF REAL PROPERTY TAX SERVICES

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 28, 2022

Taxing Jurisdiction: TOWN OF TULLY

Fiscal Year Beginning: January 1, 2023

Total equalized value in taxing jurisdiction: \$ 343,067,622

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Liew of Taxes (Column E)
PILOT	Solar or Wind Energy System	RPTL-487(9)(a)	3	30,000
PILOT	Senior Housing	Section 125	1	2,900
Totals			4	32,900