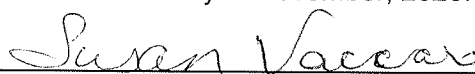


TOWN BUDGET
For 2024
TOWN OF TULLY
COUNTY OF ONONDAGA

CERTIFICATION OF TOWN CLERK

I, Susan Vaccaro, Town Clerk, certify that the following is
a true and correct of the 2024 budget of the Town of Tully as
adopted by the Town Board on the 8 th day of November, 2023.

Signed 
Town Clerk

Dated: November 8, 2023

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	1,510,045.00	575,251.00	211,888.00	722,906.00	716,534.00	2.93%
DA	Highway - Town wide	437,816.00	121,738.00	63,012.00	253,066.00	231,677.00	
B	General - Outside Village	43,200.00	3,030.00	25,622.00	14,548.00	35,793.00	-2.15%
DB	Highway - Outside Village	330,400.00	8,000.00	37,296.00	285,104.00	270,444.00	
DE	Highway Improvement Program	67,369.00	67,369.00	0.00	0.00	0.00	
SF	Tully Fire Protection	699,602.00	8,760.00	0.00	690,842.00	664,560.00	3.95%
SF	Tully Lake Snow Removal	5,130.00	0.00	0.00	5,130.00	5,030.00	1.99%
SF	Hoffman Road Snow Removal	2,320.00	0.00	0.00	2,320.00	2,275.00	1.98%
SF	Evans Road Snow Removal	1,310.00	0.00	0.00	1,310.00	1,285.00	1.95%
SM	Tully Ambulance District	929,280.00	210,500.00	40,903.00	677,877.00	630,583.00	7.50%
SR	SOTS District	355,250.00	0.00	0.00	355,250.00	354,550.00	0.20%
TAX WARRANT ADJUSTMENT						42.00	
TOTALS		4,381,722.00	994,648.00	378,721.00	3,008,353.00	2,912,773.00	

EXPLANATION:

A	General - Town wide	All services except Zoning and Planning.
B	General - Outside Village	Zoning and Planning.
DA	Highway - Town wide	Machinery, Bridges and Snow & Miscellaneous.
DB	Highway - Outside Village	General Repairs and Improvements.
DE	Highway - Outside Village	C.H.I.P.S. Program

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2023	2,239,623.00
Tax Base Growth Factor	2024	1.0017
PILOT Receivable in Prior Year	2023	36,200.00
PILOT Receivable in Budget Year	2024	33,200.00
Allowable Levy Growth Factor	2024	1.0200
Tax Levy Limit	2024	2,292,022.97
Available Carryover from	2023	17,708.00
Judgments & Claims after 5% limit	2024	
Pension Increase exclusion est.	ERS 2024	0.00
Pension Increase exclusion est.	PFRS 2024	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2024	2,309,730.97
TAXES over limit or (below limit)		(979.97)

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICER TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00
TOTAL		13,320.00	13,320.00	13,320.00	13,320.00	13,320.00
JUSTICES						
Personal Services	A1110.1	91,260.00	94,020.00	94,722.00	97,320.00	97,320.00
Equipment	A1110.2	0.00				
Contractual Expense	A1110.4	5,633.31	5,000.00	7,800.00	7,800.00	7,800.00
TOTAL		96,893.31	99,020.00	102,522.00	105,120.00	105,120.00
SUPERVISOR						
Personal Services	A1220.1	20,680.00	20,680.00	20,680.00	20,680.00	20,680.00
Contractual Expense	A1220.4	180.00	500.00	500.00	500.00	500.00
TOTAL		20,860.00	21,180.00	21,180.00	21,180.00	21,180.00
BOOKKEEPER						
Personal Services	A1310.1	26,500.00	28,875.00	30,300.00	30,300.00	30,300.00
Contractual Expense	A1310.4	487.02	900.00	900.00	900.00	900.00
TOTAL		26,987.02	29,775.00	31,200.00	31,200.00	31,200.00
TAX COLLECTION						
Personal Services	A1330.1	10,890.00	10,890.00	10,890.00	10,890.00	10,890.00
Equipment	A1330.2					
Contractual Expense	A1330.4	1,647.76	4,350.00	4,400.00	4,400.00	4,400.00
TOTAL		12,537.76	15,240.00	15,290.00	15,290.00	15,290.00
BUDGET						
Contractual Expense	A1340.4	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
ASSESSORS						
Personal Services	A1355.1	25,960.00	26,740.00	27,600.00	27,600.00	27,600.00
Equipment	A1355.2		500.00	500.00	500.00	500.00
Contractual Expense	Aldi Appraisal A1355.4		3,000.00	0.00	3,000.00	3,000.00
Contractual Expense	A1355.4	4,624.31	8,850.00	8,850.00	8,850.00	8,850.00
TOTAL		30,584.31	39,090.00	36,950.00	39,950.00	39,950.00
FISCAL AGENT FEES						
Contractual Expense	A1380.4	0.00				
TOTAL		0.00	0.00	0.00	0.00	0.00
TOWN CLERK						
Personal Services	A1410.1	47,140.00	48,560.00	50,503.00	50,270.00	50,270.00
Equipment	A1410.2	152.08			400.00	400.00
Contractual Expense	A1410.4	2,778.27	1,625.00	1,875.00	1,875.00	1,875.00
TOTAL		50,070.35	50,185.00	52,378.00	52,545.00	52,545.00
ATTORNEY						
Contractual Expense	A1420.4	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual Expense	Litigation A1420.4	4,884.00	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL		29,884.00	35,000.00	35,000.00	35,000.00	35,000.00
ENGINEER						
Contractual Expense	A1440.4	1,329.01	9,000.00	9,000.00	9,000.00	9,000.00
TOTAL		1,329.01	9,000.00	9,000.00	9,000.00	9,000.00
BUILDINGS						
Equipment	A1620.2	2,380.30			4,000.00	4,000.00
Contractual Expense	Repairs A1620.4	7,975.00	2,000.00	10,000.00	5,600.00	5,600.00
Contractual Expense	A1620.4	36,756.83	41,100.00	41,100.00	41,100.00	41,100.00
TOTAL		47,112.13	43,100.00	51,100.00	50,700.00	50,700.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICER TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
CENTRAL PRINTING AND MAILING		GENERAL GOVERNMENT SUPPORT (Cont.)				
Contractual Expense	A1670.4	16,018.85	19,000.00	19,000.00	19,000.00	19,000.00
TOTAL		16,018.85	19,000.00	19,000.00	19,000.00	19,000.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	33,006.80	35,000.00	40,000.00	40,000.00	40,000.00
Municipal Assoc. Dues	A1920.4	1,099.00	1,100.00	1,100.00	1,100.00	1,100.00
Contingent Account	A1990.4		35,000.00	38,000.00	36,000.00	36,000.00
Taxes & Assessments	A1950.4	557.92	1,000.00	1,000.00	1,000.00	1,000.00
Judgments & Claims	A1930.4		1,000.00	1,000.00	1,000.00	1,000.00
Workshops	A1991.4	147.10	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		34,810.82	75,100.00	83,100.00	81,100.00	81,100.00
TOTAL GENERAL GOVERNMENT SUPPORT		A1999.0	380,407.56	449,010.00	470,040.00	473,405.00
		PUBLIC SAFETY				
CONTROL OF DOGS						
Contractual Expense	A3510.4	5,392.84	5,500.00	5,800.00	5,800.00	5,800.00
TOTAL		5,392.84	5,500.00	5,800.00	5,800.00	5,800.00
TOTAL PUBLIC SAFETY		A3999.0	5,392.84	5,500.00	5,800.00	5,800.00
		ADDICTION CONTROL				
DRUG TESTING						
Contractual Expense	A4289.4	470.81	600.00	800.00	800.00	800.00
TOTAL		470.81	600.00	800.00	800.00	800.00
TOTAL ADDICTION CONTROL		A4299.0	470.81	600.00	800.00	800.00
		TRANSPIRATION				
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	60,300.00	62,110.00	64,600.00	64,290.00	64,290.00
Personal Services (P/T Summer)	A5010.1	0.00	0.00			
Contractual Expense	A5010.4	200.00	700.00	700.00	700.00	700.00
TOTAL		60,500.00	62,810.00	65,300.00	64,990.00	64,990.00
GARAGE						
Equipment	A5132.2	13,800.00	42,750.00	62,750.00	62,750.00	62,750.00
Contractual Expense (NEW)	A5132.4	25,249.63	22,000.00	25,000.00	25,000.00	25,000.00
Contractual Expense (OLD)	A5132.4	9,391.69	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL		48,441.32	74,750.00	97,750.00	97,750.00	97,750.00
STREET LIGHTING						
Contractual Expense	A5182.4	3,772.45	5,000.00	4,000.00	4,000.00	4,000.00
TOTAL		3,772.45	5,000.00	4,000.00	4,000.00	4,000.00
TOTAL TRANSPIRATION		A5999.0	112,713.77	142,560.00	167,050.00	166,740.00
		ECONOMIC ASSISTANCE AND OPPORTUNITY				
VETERANS SERVICES						
Contractual Expense	A6510.4	200.00	200.00	200.00	200.00	200.00
TOTAL		200.00	200.00	200.00	200.00	200.00
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL ECONOMIC ASSISTANCE		A6999.0	1,200.00	1,200.00	1,200.00	1,200.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICER TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
CULTURE - RECREATION						
PARKS						
Equipment	Bath house upgr	A7110.2	4,000.00	4,000.00	4,000.00	4,000.00
Equipment	Dock Resurface	A7110.2			2,000.00	2,000.00
Contractual Expense (Lease)		A7110.4	4,061.71	4,100.00	4,100.00	4,100.00
Contractual Expense		A7110.4	3,889.57	3,000.00	4,000.00	4,000.00
TOTAL			7,951.28	11,100.00	12,100.00	14,100.00
JOINT YOUTH PROJECT						
Personal Services		A7320.1	50,216.96	51,120.00	70,000.00	69,500.00
Equipment		A7320.2	0.00	4,000.00	4,000.00	4,000.00
Contractual Expense		A7320.4	26,584.39	27,000.00	35,000.00	35,000.00
TOTAL			76,801.35	82,120.00	109,000.00	108,500.00
HISTORIAN						
Personal Services		A7510.1	3,050.00	3,050.00	3,050.00	3,050.00
Contractual Expense		A7510.4	246.46	500.00	500.00	500.00
TOTAL			3,296.46	3,550.00	3,550.00	3,550.00
HISTORICAL PROPERTY						
Contractual Expense		A7520.4	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL			5,000.00	5,000.00	5,000.00	5,000.00
OTHER CULTURE & RECREATION (Train Station)						
Equipment		A7989.2	9,552.97	1,000.00	1,000.00	1,000.00
Contractual Expense		A7989.4	4,319.63	4,500.00	4,700.00	4,700.00
TOTAL			13,872.60	5,500.00	5,700.00	5,700.00
ADULT RECREATION						
Contractual Expense		A7620.4	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL			5,000.00	5,000.00	5,000.00	5,000.00
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TOTAL CULTURE - RECREATION	A7999.0	111,921.69	112,270.00	140,350.00	141,850.00	141,850.00
HOME & COMMUNITY SERVICES						
JOINT PLANNING BOARD						
Contractual Expense		A8025.4	0.00	33,000.00	0.00	0.00
TOTAL			0.00	33,000.00	0.00	0.00
REFUSE & GARBAGE						
Contractual Expense	SOTS	A8160.4	329,225.00	354,550.00	355,250.00	355,250.00
Contractual Expense	Clean up Day	A8160.4	15,472.28	17,000.00	17,500.00	17,500.00
TOTAL			344,697.28	371,550.00	372,750.00	372,750.00
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TOTAL HOME & COMMUNITY	A8999.0	344,697.28	404,550.00	372,750.00	372,750.00	372,750.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement		A9010.8	64,872.00	49,400.00	61,300.00	61,300.00
Social Security		A9030.8	26,722.37	28,600.00	31,000.00	31,000.00
Workers' Compensation		A9040.8	24,105.83	25,000.00	20,000.00	20,000.00
Unemployment Insurance		A9050.8	3,872.11	5,000.00	5,000.00	5,000.00
Disability Insurance		A9055.8	84.12	200.00	200.00	200.00
Hospital & Medical		A9060.8	118,840.34	125,000.00	130,000.00	130,000.00
TOTAL			238,496.77	233,200.00	247,500.00	247,500.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICER TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
DEBT SERVICE PRINCIPAL						
Bonds	A9710.6					
Bonds (Aldi 2016)	A9710.6		0.00	0.00	0.00	0.00
DEBT SERVICE INTEREST						
Bonds	A9710.7					
Bonds (Aldi 2016)	A9710.7		0.00	0.00	0.00	0.00
Revenue Anticipation Notes	A9750.7					
TOTAL		0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Reserve Fund	A9950.9		100,000.00	100,000.00	100,000.00	100,000.00
TOTAL		0.00	100,000.00	100,000.00	100,000.00	100,000.00
TOTAL UNDISTRIBUTED		238,496.77	333,200.00	347,500.00	347,500.00	347,500.00
TOTAL APPROPRIATIONS		1,195,300.72	1,448,890.00	1,505,490.00	1,510,045.00	1,510,045.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	10,000.00	10,000.00	11,500.00	10,350.00	10,350.00
Equipment Zoning update	B8010.2			10,000.00	10,000.00	10,000.00
Contractual Expense Legal	B8010.4	2,500.00	2,500.00	3,500.00	3,500.00	3,500.00
Contractual Expense	B8010.4	5,116.31	7,500.00	7,500.00	7,500.00	7,500.00
TOTAL		17,616.31	20,000.00	32,500.00	31,350.00	31,350.00
PLANNING						
Contractual Expense Comp Plan	B8020.4		22,000.00	0.00	0.00	0.00
Contractual Expense Legal	B8020.4	2,500.00	2,500.00	3,500.00	3,500.00	3,500.00
Contractual Expense	B8020.4	3,774.62	7,500.00	7,500.00	7,500.00	7,500.00
TOTAL		6,274.62	32,000.00	11,000.00	11,000.00	11,000.00
EMPLOYEE BENEFITS						
Social Security	B9030.8	765.00	800.00	900.00	850.00	850.00
TOTAL		765.00	800.00	900.00	850.00	850.00
TOTAL HOME AND COMMUNITY SERVICES		24,655.93	52,800.00	44,400.00	43,200.00	43,200.00
TOTAL GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE		24,655.93	52,800.00	44,400.00	43,200.00	43,200.00

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICER TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
LOCAL SOURCES						
OTHER TAX ITEMS						
SOTS District Taxes	A1001	329,225.00	354,550.00	355,250.00	355,250.00	355,250.00
Interest and Penalties on Taxes	A1090	3,140.99	3,200.00	2,200.00	2,200.00	2,200.00
Other Payments in Lieu of Taxes	A1081	31,896.41	36,200.00	32,495.00	33,200.00	33,200.00
Franchise Fees	A1170	901.02	1,000.00	900.00	900.00	900.00
Other Tax Items	A1089	1,789.14	1,045.00			
DEPARTMENT INCOME						
Clerk Fees	A1255	567.40	500.00	500.00	500.00	500.00
Attorney Fees	A1265	5,700.00				
Recreation Charges	A2001	34,474.20	26,500.00	48,000.00	48,000.00	48,000.00
Garbage Removal	A2130	623.00	400.00	1,000.00	1,000.00	1,000.00
Home & Community (Mining)	A2189	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	11,384.15	2,000.00	27,000.00	27,000.00	27,000.00
Rental of Real Property	A2410	300.00	200.00	200.00	200.00	200.00
LICENSES AND PERMITS						
Dog Licenses	A2544	1,166.50	1,000.00	1,000.00	1,000.00	1,000.00
FINES & FORFEITURES						
Fines & Forfeited Bail	A2610	41,782.00	27,000.00	30,000.00	30,000.00	30,000.00
Services for Other Governments (C)	A2389	7,161.87	6,000.00	7,000.00	7,000.00	7,000.00
Services for Other Governments (V)	A2389	12,677.49	600.00	1,000.00	1,000.00	1,000.00
Refund of Prior Year Expenditure	A2701	2,515.78				
County Grant	A2706					
TOTAL LOCAL REVENUES	A2999	510,304.95	485,195.00	531,545.00	532,250.00	532,250.00
STATE AID						
AIM Related Payments	A3001	8,001.00	8,001.00	8,001.00	8,001.00	8,001.00
Mortgage Tax	A3005	147,210.58	40,000.00	35,000.00	35,000.00	35,000.00
TOTAL STATE AID	A3999	155,211.58	48,001.00	43,001.00	43,001.00	43,001.00
Interfund Transfers	A5031					
Interfund Transfers	A5031					
TOTAL GENERAL FUND REVENUE	A5000	665,516.53	533,196.00	574,546.00	575,251.00	575,251.00
=====						
ESTIMATED UNEXPENDED BALANCE						
	A5132.2		32,750.00	42,750.00	42,750.00	42,750.00
	A1355.4				3,000.00	3,000.00
ESTIMATED GENERAL FUND UNEXPENDED BALANCE	NORMAL	0.00	166,410.00	166,138.00	166,138.00	166,138.00
			199,160.00	208,888.00	211,888.00	211,888.00
=====						
GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
LOCAL SOURCES						
Building Permits	B2555	4,955.00	3,000.00	3,000.00	3,000.00	3,000.00
Interest and Earnings	B2401	22.80	0.00	30.00	30.00	30.00
TOTAL GENERAL FUND ESTIMATED REVENUES TOWN OUTSIDE VILLAGE		4,977.80	3,000.00	3,030.00	3,030.00	3,030.00
=====						
UNEXPENDED BALANCE		0.00	14,007.00	25,622.00	25,622.00	25,622.00
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HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICER TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
GENERAL REPAIRS						
Personal Services	DR5110.1	107,677.69	110,100.00	111,800.00	111,800.00	111,800.00
Contractual Expense	DR5110.4	132,778.36	190,000.00	210,000.00	210,000.00	210,000.00
Social Security	DR9030.8	8,237.29	8,500.00	8,600.00	8,600.00	8,600.00
Judgments & Claims	DR1930.4					
TOTAL		248,693.34	308,600.00	330,400.00	330,400.00	330,400.00
BRIDGES						
Contractual Expense	DB5120.4	0.00	60,000.00	80,000.00	80,000.00	80,000.00
TOTAL		0.00	60,000.00	80,000.00	80,000.00	80,000.00
MACHINERY						
Equipment	DM5130.2	1,405.17	70,000.00	80,000.00	80,000.00	80,000.00
Contractual Expense	DM5130.4	39,302.67	45,000.00	45,000.00	45,000.00	45,000.00
DEBT SERVICE PRINCIPAL						
Statutory Installment Bond	2018	DM9720.6	30,000.00	30,000.00	30,000.00	30,000.00
Statutory Installment Bond	2021	DM9720.6	30,000.00	30,000.00	30,000.00	30,000.00
DEBT SERVICE INTEREST						
Statutory Installment Bond	2018	DM9720.7	1,864.27	1,380.00	1,116.00	1,116.00
Statutory Installment Bond	2021	DM9720.7	1,195.25	450.00	1,116.00	1,116.00
TOTAL		103,767.36	176,830.00	156,116.00	156,116.00	156,116.00
SNOW REMOVAL TOWN HIGHWAYS						
Personal Services	DS5142.1	137,715.13	151,400.00	153,800.00	153,800.00	153,800.00
Contractual Expense	DS5142.4	66,193.61	85,000.00	85,000.00	85,000.00	85,000.00
Social Security	DS9030.8	10,609.62	11,600.00	11,900.00	11,900.00	11,900.00
Judgments & Claims	DS1930.4					
TOTAL		214,518.36	248,000.00	250,700.00	250,700.00	250,700.00
IMPROVEMENT PROGRAM						
Construction Expense	DE5150.2	98,969.00	59,333.00	67,369.00	67,369.00	67,369.00
TOTAL		98,969.00	59,333.00	67,369.00	67,369.00	67,369.00
INTERFUND TRANSFERS						
Transfer to Reserve for Equipment	DM9950.9			31,000.00	31,000.00	31,000.00
FEDERAL PROJECTS						
TOTAL HIGHWAY FUND APPROPRIATIONS		665,948.06	852,763.00	915,585.00	915,585.00	915,585.00
=====						

HIGHWAY FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICER TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
HIGHWAY FUND REVENUES - REPAIRS AND IMPROVEMENTS						
FEDERAL AID	DB4960					
LOCAL SOURCES						
Interest and Earnings	DR2401	2,128.52	600.00	8,000.00	8,000.00	8,000.00
Miscellaneous	DR2770	993.42				
STATE AID						
State Aid Emergency Diaster Assistance	DR3960	3,636.45				
Federal Aid Emergency Diaster Assistance	DR4960	32,728.07				
<hr/>						
TOTAL HIGHWAY FUND REVENUES						
REPAIRS AND IMPROVEMENTS		39,486.46	600.00	8,000.00	8,000.00	8,000.00
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UNEXPENDED BALANCE			37,556.00	37,296.00	37,296.00	37,296.00
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HIGHWAY FUND REVENUES - MACHINERY						
Sale of Equipment	DM2665		0.00			
Bond Anticipation Notes	DM5730		0.00			
<hr/>						
TOTAL HIGHWAY FUND REVENUES						
MACHINERY		0.00	0.00	0.00	0.00	0.00
<hr/>						
UNEXPENDED BALANCE		0.00				
<hr/>						
HIGHWAY FUND REVENUES - SNOW AND MISCELLANEOUS						
LOCAL SOURCES						
Services for Other Gov'ts.	DS2300	101,689.22	104,740.00	107,882.00	107,882.00	107,882.00
Services for Other Gov'ts.(FIRE)	DS2300	8,421.50	8,590.00	8,760.00	8,760.00	8,760.00
Services for Other Gov'ts.(St. Ch.)	DS2300	1,075.00	1,075.00	1,096.00	1,096.00	1,096.00
Interest and Earnings	DS2401	35,693.77	800.00	4,000.00	4,000.00	4,000.00
Other Tax Items	DS1089	359.39	152.00	0.00	0.00	0.00
<hr/>						
TOTAL HIGHWAY FUND REVENUES						
SNOW AND MISCELLANEOUS		147,238.88	115,357.00	121,738.00	121,738.00	121,738.00
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	Bridge		40,000.00	60,000.00	60,000.00	60,000.00
	NORMAL		37,796.00	3,012.00	3,012.00	3,012.00
UNEXPENDED BALANCE			77,796.00	63,012.00	63,012.00	63,012.00
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HIGHWAY FUND REVENUES - IMPROVEMENT PROGRAM						
STATE AID						
Highway Improvement Prog.	DE3521	98,968.94	59,333.00	67,369.00	67,369.00	67,369.00
<hr/>						
TOTAL HIGHWAY FUND REVENUES						
IMPROVEMENT PROGRAM		98,968.94	59,333.00	67,369.00	67,369.00	67,369.00
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UNEXPENDED BALANCE			0.00	0.00	0.00	0.00
<hr/>						
TOTAL HIGHWAY REVENUES		285,694.28	175,290.00	197,107.00	197,107.00	197,107.00

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICER TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
TULLY FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION						
Contractual Expense	SF-1-3410	636,262.98	673,150.00	699,602.00	699,602.00	699,602.00
TOTAL		636,262.98	673,150.00	699,602.00	699,602.00	699,602.00
=====						
TULLY FIRE DISTRICT ESTIMATED REVENUES						
Interest and Earnings	SF-1-2401					
Snow Removal Districts	SF-1-3989	8,592.05	8,590.00	8,760.00	8,760.00	8,760.00
	SF-1-3102					
REVENUE	SF-1	8,592.05	8,590.00	8,760.00	8,760.00	8,760.00
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
TULLY SNOW REMOVAL DISTRICT APPROPRIATIONS						
SNOW REMOVAL						
Contractual Expense	Tully Lake Snow	5,030.86	5,030.00	5,130.00	5,130.00	5,130.00
Contractual Expense	Hoffman Road	2,275.90	2,275.00	2,320.00	2,320.00	2,320.00
Contractual Expense	Evans Road	1,285.29	1,285.00	1,310.00	1,310.00	1,310.00
TOTAL		8,592.05	8,590.00	8,760.00	8,760.00	8,760.00
=====						
TULLY SNOW REMOVAL DISTRICT ESTIMATED REVENUES						
REVENUE		0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
=====						
UNEXPENDED BALANCE		0.00	0.00	0.00	0.00	0.00
=====						
TULLY AMBULANCE DISTRICT APPROPRIATIONS						
BOOKKEEPER						
Contractual Expense	SM-1-1310.4	12,000.00	13,000.00	14,000.00	14,000.00	14,000.00
TOTAL		12,000.00	13,000.00	14,000.00	14,000.00	14,000.00
AMBULANCE						
Personal Services	FT/FF/EMT	SM-1-4540.1	343,819.38	351,050.00	378,280.00	378,280.00
Personal Services	PT/FF/EMT	SM-1-4541.1	17,342.50	17,000.00	50,000.00	50,000.00
Personal Services	State Bounus	SM-1-4542.1	10,500.00			
Personal Services	Overtime	SM-1-4543.1	47,237.10	52,000.00	60,000.00	60,000.00
TOTAL		418,898.98	420,050.00	488,280.00	488,280.00	488,280.00
Equipment						
Equipment	Lucas (CPR)	SM-1-4540.2	36,364.81	30,000.00	30,000.00	30,000.00
Equipment		SM-1-4540.2		20,000.00	20,000.00	20,000.00
TOTAL		36,364.81	30,000.00	50,000.00	50,000.00	50,000.00
Contractual Expense	Training	SM-1-4542.4	0.00			
Contractual Expense	Building	SM-1-4543.4	83.20	800.00	800.00	800.00
Contractual Expense	Repair Equ	SM-1-4544.4	26,350.37	26,000.00	26,000.00	26,000.00
Contractual Expense	Srv. Cont.	SM-1-4545.4	5,575.64	7,000.00	13,500.00	13,500.00
Contractual Expense	Billing Srv	SM-1-4546.4	19,887.97	19,000.00	21,000.00	21,000.00
Judgments & Claims		SM-1-1930.4				
TOTAL		51,897.18	52,800.00	61,300.00	61,300.00	61,300.00

SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICER TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
TULLY AMBULANCE DISTRICT APPROPRIATIONS (Continued)						
EMPLOYEE BENEFITS						
State Retirement	SM-1-9010.8	65,873.00	70,580.00	76,500.00	76,500.00	76,500.00
Social Security	SM-1-9030.8	32,045.62	33,000.00	37,400.00	37,400.00	37,400.00
Workers' Compensation	SM-1-9040.8	24,500.00	25,500.00	28,000.00	28,000.00	28,000.00
Unemployment Insurance	SM-1-9050.8	2,400.17	3,200.00	3,500.00	3,500.00	3,500.00
Disability Insurance	SM-1-9055.8	175.98	300.00	300.00	300.00	300.00
Hospital & Medical	SM-1-9060.8	89,567.89	115,000.00	155,000.00	155,000.00	155,000.00
TOTAL		214,562.66	247,580.00	300,700.00	300,700.00	300,700.00
DEBT SERVICE PRINCIPAL						
Statutory Installment Bond	SM-1-9720.6					
Statutory Installment Bond (2018)	SM-1-9720.6	25,000.00	30,000.00	0.00	0.00	0.00
Installment Purchase Debt	SM-1-9785.6					
DEBT SERVICE INTEREST						
Statutory Installment Bond	SM-1-9720.7					
Statutory Installment Bond (2018)	SM-1-9720.7	1,193.75	450.00	0.00	0.00	0.00
TOTAL		26,193.75	30,450.00	0.00	0.00	0.00
INTERFUND TRANSFERS						
Transfer to Capital Fund	SM-1-9950.9	0.00	15,000.00	15,000.00	15,000.00	15,000.00
TOTAL		0.00	15,000.00	15,000.00	15,000.00	15,000.00
TOTAL		759,917.38	808,880.00	929,280.00	929,280.00	929,280.00
TULLY AMBULANCE DISTRICT ESTIMATED REVENUES						
LOCAL SOURCES						
Ambulance Charges	SM-1-4540	179,572.76	153,000.00	183,000.00	183,000.00	183,000.00
Interest & Earnings	SM-1-2401	6,207.84	1,000.00	10,000.00	10,000.00	10,000.00
Sale of Equipment	SM-1-2665					
Training Reimbursements	SM-1-2770					
Services for other Governments	SM-1-2389	14,030.00	16,400.00	17,500.00	17,500.00	17,500.00
Insurance Recovery	SM-1-2680	3,786.24				
State Aid - Ambulance Workers Bonus	SM-1-3089	11,303.25				
TOTAL		214,900.09	170,400.00	210,500.00	210,500.00	210,500.00
	Lucas (CPR) Grant			20,000.00	20,000.00	20,000.00
	NORMAL		7,897.00	20,903.00	20,903.00	20,903.00
UNEXPENDED BALANCE		0.00	7,897.00	40,903.00	40,903.00	40,903.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	20,680.00
Justice	21,750.00
Justice	21,760.00
Town Clerk	47,550.00
Tax Collector	10,890.00
Council (4)	3,330.00
Highway Superintendent	64,290.00

ESTIMATED TAX RATES FOR 2024
 COMPARED TO TAX RATES FOR 2023

ADOPTED BUDGET
 TOWN OF TULLY

FUND	2023 AMOUNT TO BE RAISED	2023 TAX RATE TOWN	2023 TAX RATE VILLAGE	2024 TAX CAP EST 2.00 %	2024 AMOUNT TO BE RAISED	2024 TAX RATE TOWN	2024 TAX RATE VILLAGE	INCREASE 2024 TAX RATE TOWN	(DECREASE) 2024 TAX RATE VILLAGE	2024 TAX CAP % CHANGE	TAX RATE TOWN WITHOUT EXEMPTIONS
General	716,534.00	2.52	2.52	730,865	722,906.00	2.30	2.30	(0.23)	(0.23)	2.93% Village	1.92
Highway - Town wide	231,677.00	0.82	0.82	236,311	253,066.00	0.80	0.80	(0.01)	(0.01)		0.67
General Outside Village	35,793.00	0.16		36,509	14,548.00	0.06		(0.10)		0.66% Town 1	0.04
Highway - Outside Village	270,444.00	1.18		275,853	285,104.00	1.12		(0.06)		5.42% Town 2	0.76
Highway Improvement Program	0.00	0.00		0.00	0.00	0.00		0.00			0.00
Tully Ambulance District	630,583.00	2.10	2.10	643,195	677,877.00	2.04	2.04	(0.06)	(0.06)	7.50% -6.70%	2.04
SUBTOTALS	1,885,031.00	6.78	5.44	1,922,731.62	1,953,501.00	6.32	5.14	(0.45)	(0.29)		5.44
Tully Fire Protection	664,560.00	2.20	2.20	677,851	690,842.00	2.07	2.07	(0.13)	(0.13)	3.95%	2.07
SUBTOTALS	2,549,591.00	8.98	7.64	2,600,582.82	2,644,343.00	8.40	7.22	(0.58)	(0.42)		7.51
ASSESSED VALUES	=====										
TOTAL TOWN	284,221,424.00	TAXES over limit or (below limit)									
VILLAGE	55,792,991.00	(979.97)									
TOWN OUTSIDE VILLAGE	228,428,433.00	=====									
TULLY AMBULANCE	300,433,132.00	=====									
TULLY FIRE	301,597,792.00	=====									
TOTAL TOWN	60,651,889.00	TOTAL EXEMPTIONS									
TOTAL VALUE	375,564,318.00	TOTAL VALUE									

TB-12
 Rate Calculations for County

SALARIES 2024

OFFICE		BUDGET 2023	REQUESTED 2024	PRELIMINARY 2024	ADOPTED 2024	% INCREASE
Supervisor		20,680.00	20,680.00	20,680.00	20,680.00	0.00%
Bookkeeper to the Supervisor		28,875.00	30,300.00	30,300.00	30,300.00	4.94%
Councilman	JS	3,330.00	3,330.00	3,330.00	3,330.00	0.00%
Councilman	DM	3,330.00	3,330.00	3,330.00	3,330.00	0.00%
Councilman	CC	3,330.00	3,330.00	3,330.00	3,330.00	0.00%
Councilman	FS	3,330.00	3,330.00	3,330.00	3,330.00	0.00%
Justice	FSB	21,020.00	22,071.00	21,750.00	21,750.00	5.00%
Justice	GM	21,020.00	22,071.00	21,760.00	21,760.00	5.00%
Justice Clerk	CW	25,990.00	27,290.00	26,900.00	26,900.00	5.00%
Justice Clerk	JH	25,990.00	27,290.00	26,900.00	26,900.00	5.00%
Town Clerk		45,940.00	47,778.00	47,550.00	47,550.00	4.00%
Deputy Town Clerk	\$16.50/HR	2,620.00	2,725.00	2,720.00	2,720.00	4.01%
Tax Collector		10,890.00	10,890.00	10,890.00	10,890.00	0.00%
Highway Superintendent		62,110.00	64,600.00	64,290.00	64,290.00	4.01%
Parks P/T Temporary Laborer		0.00				ERR
Highway Department Laborers (4)		261,500.00	265,600.00	265,600.00	265,600.00	1.57%
Historian		3,050.00	3,050.00	3,050.00	3,050.00	0.00%
Recreation Coordinator		13,620.00	20,000.00	20,000.00	20,000.00	46.84%
Lake Director		2,500.00	2,500.00	2,500.00	2,500.00	0.00%
Recreation Summer Staff		35,000.00	46,000.00	46,000.00	46,000.00	31.43%
Grounds Keeper Town Fields			1,500.00	1,000.00	1,000.00	
Assessor		26,740.00	27,600.00	27,600.00	27,600.00	3.22%
Codes Enforcement Officer		10,000.00	11,500.00	10,350.00	10,350.00	15.00%
FT/ Fire Fighter EMT	(7)	351,050.00	378,280.00	378,280.00	378,280.00	7.76%
PT/ Fire Fighter EMT	\$23.00/HR	17,000.00	50,000.00	50,000.00	50,000.00	194.12%
TOTALS		998,915.00	1,095,045.00	1,091,440.00	1,091,440.00	



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE

OFFICE OF REAL PROPERTY TAX SERVICES

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 28, 2023

Taxing Jurisdiction: TOWN OF TULLY

Fiscal Year Beginning: January 1, 2024

Total equalized value in taxing jurisdiction: \$ 375,802,859

ion Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS-Generally	RPTL-404(1)	6	1,328,300	0.35%
13100	CO-Generally	RPTL-406(1)	2	103,000	0.03%
13500	Town-Generally	RPTL-406(1)	16	1,844,100	0.49%
13650	Village-Generally	RPTL-406(1)	11	7,046,100	1.87%
13800	School District	RPTL-408	2	22,070,400	5.87%
18020	Municipal Industrial Dev Agenc	RPTL-412-a	1	124,800	0.03%
25110	Nonprof Corp-Relig	RPTL-420-a	8	2,333,800	0.62%
25120	Nonprof Corp-Educl	RPTL-420-a	7	208,500	0.06%
25130	Nonprof Corp-Char	RPTL-420-a	2	531,700	0.14%
25200	System Code	Not Defined	1	2,080,000	0.55%
25300	Nonprof Corp-Specified Uses	RPTL-420-b	1	322,400	0.09%
25400	Fraternal Organization	RPTL-428	1	25,600	0.01%
26250	Historical Society	RPTL-444	2	443,200	0.12%
26400	Inc Voluteer Fire Co or Dept	RPTL-464(2)	3	4,291,000	1.14%
27350	Privately Owned Cemetery Lan	RPTL-446	3	78,300	0.02%
41001	Veterans Exemption Incr/Decr	RPTL-458(5)	2	42,876	0.01%
41121	Alt Vet Ex-War Period-Non-Cor	RPTL-458-a	53	1,615,680	0.43%
41131	Alt Vet Ex-War Period-Combat	RPTL-458-a	44	2,337,257	0.62%
41141	Alt Vet Ex-War Period-Disability	RPTL-458-a	16	1,124,260	0.30%
41161	Cold War Veterans (15%)	RPTL-458-b	4	112,875	0.03%
41163	Cold War Veterans (15%)	RPTL-458-b	8	245,040	0.07%
41400	Clergy	RPTL-460	1	1,500	0.00%
41700	Agricultural Building	RPTL-483	2	76,800	0.02%
41720	Agricultural District	Ag-MKTSL 305	63	2,160,509	0.57%
41730	Ag Land-Indv not in AG Dist	Ag-MKTSL 306	16	1,118,375	0.30%
41800	Persons Age 65 or Over	RPTL-467	28	1,935,328	0.51%
41930	Disabilities & Limited Income	RPTL-459-c	1	79,800	0.02%
41931	Disabilities & Limited Income	RPTL-459-c	1	141,100	0.04%
48670	Redevelopment Housing Co	PHFIL125-127	1	900,000	0.24%
49500	Solar or Wind Energy System	RPTL-487	9	5,417,559	1.44%
49510	Resident Energy Conserv Im	RPTL-487-a	14	321,730	0.09%
50000	System Code	Statutory Auth Not Def	2	190000	0.05%
Totals			331	60,651,889	16.14%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 33,320.00
 (details contained on RP-495-PILOT)



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE

OFFICE OF REAL PROPERTY TAX SERVICES

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 28, 2023

Taxing Jurisdiction: TOWN OF TULLY

Fiscal Year Beginning: January 1, 2024

Total equalized value in taxing jurisdiction: \$ 375,802,859

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Liew of Taxes (Column E)
PILOT	Solar or Wind Energy System	RPTL-487(9)(a)	3	30,320
PILOT	Senior Housing	Section 125	1	3,000
Totals			4	33,320